



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 29 DE FEBRERO DE 2020

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Feb	AyR Ene-Feb	PrM Ene-Feb	Dev Ene-Feb	Rec Ene-Feb	Dif Ene-Feb
FF-OR-RF							
01	NO ETIQUETADO	89,918,402.36	1,000,000.00	90,918,402.36	94,917,992.11	94,917,992.11	4,999,589.75
01	RECURSOS FISCALES	56,523,550.24	1,000,000.00	57,523,550.24	64,261,029.73	64,261,029.73	7,737,479.49
01	IMPUESTOS	45,456,877.17	0.00	45,456,877.17	48,676,326.00	48,676,326.00	3,219,448.83
04	DERECHOS	9,239,041.36	0.00	9,239,041.36	12,744,758.71	12,744,758.71	3,505,717.35
05	PRODUCTOS	529,354.08	0.00	529,354.08	266,225.44	266,225.44	-263,128.64
06	APROVECHAMIENTOS	1,298,277.63	1,000,000.00	2,298,277.63	2,573,719.58	2,573,719.58	1,275,441.95
05	RECURSOS FEDERALES	33,394,852.12	0.00	33,394,852.12	30,656,962.38	30,656,962.38	-2,737,889.74
01	FONDO GENERAL DE PARTICIPACIONES	21,139,737.66	0.00	21,139,737.66	22,268,128.70	22,268,128.70	1,128,391.04
02	FONDO DE FOMENTO MUNICIPAL	7,082,057.66	0.00	7,082,057.66	3,370,347.85	3,370,347.85	-3,711,709.81
03	TENENCIA	44.50	0.00	44.50	55.11	55.11	10.61
04	ISAN	339,571.66	0.00	339,571.66	464,219.60	464,219.60	124,647.94
05	IEPS	722,946.16	0.00	722,946.16	324,774.48	324,774.48	-398,171.68
06	FONDO DE FISCALIZACION	995,178.32	0.00	995,178.32	605,499.48	605,499.48	-389,678.84
07	IEPS GASOLINA Y DIESEL	1,115,316.16	0.00	1,115,316.16	1,200,952.16	1,200,952.16	85,636.00
09	PARTICIPACION ART. 3-B LCF	2,000,000.00	0.00	2,000,000.00	2,422,985.00	2,422,985.00	422,985.00
02	ETIQUETADO	19,714,974.82	0.00	19,714,974.82	18,706,751.00	18,706,751.00	-1,008,223.82
05	RECURSOS FEDERALES	19,714,974.82	0.00	19,714,974.82	18,706,751.00	18,706,751.00	-1,008,223.82
01	FONDO III FISM	2,934,683.16	0.00	2,934,683.16	1,881,345.00	1,881,345.00	-1,053,338.16
02	FONDO IV FORTAMUN	16,780,291.66	0.00	16,780,291.66	16,825,406.00	16,825,406.00	45,114.34
TOTAL:		109,633,377.18	1,000,000.00	110,633,377.18	113,624,743.11	113,624,743.11	3,991,365.93
Ingresos excedentes:							3,991,365.93