



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE ENERO DE 2020

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ene	AyR Ene-Ene	PrM Ene-Ene	Dev Ene-Ene	Rec Ene-Ene	Dif Ene-Ene
FF-OR-RF							
01	NO ETIQUETADO	55,151,639.83	0.00	55,151,639.83	62,097,641.17	62,097,641.17	6,946,001.34
01	RECURSOS FISCALES	38,454,213.77	0.00	38,454,213.77	45,263,703.51	45,263,703.51	6,809,489.74
01	IMPUESTOS	33,675,250.01	0.00	33,675,250.01	38,003,885.17	38,003,885.17	4,328,635.16
04	DERECHOS	3,801,264.68	0.00	3,801,264.68	6,132,621.09	6,132,621.09	2,331,356.41
05	PRODUCTOS	147,423.01	0.00	147,423.01	116,417.13	116,417.13	-31,005.88
06	APROVECHAMIENTOS	830,276.07	0.00	830,276.07	1,010,780.12	1,010,780.12	180,504.05
05	RECURSOS FEDERALES	16,697,426.06	0.00	16,697,426.06	16,833,937.66	16,833,937.66	136,511.60
01	FONDO GENERAL DE PARTICIPACIONES	10,569,868.83	0.00	10,569,868.83	9,337,926.51	9,337,926.51	-1,231,942.32
02	FONDO DE FOMENTO MUNICIPAL	3,541,028.83	0.00	3,541,028.83	3,348,447.59	3,348,447.59	-192,581.24
03	TENENCIA	22.25	0.00	22.25	0.00	0.00	-22.25
04	ISAN	169,785.83	0.00	169,785.83	213,525.77	213,525.77	43,739.94
05	IEPS	361,473.08	0.00	361,473.08	324,774.48	324,774.48	-36,698.60
06	FONDO DE FISCALIZACION	497,589.16	0.00	497,589.16	605,330.40	605,330.40	107,741.24
07	IEPS GASOLINA Y DIESEL	557,658.08	0.00	557,658.08	580,947.91	580,947.91	23,289.83
09	PARTICIPACION ART. 3-B LCF	1,000,000.00	0.00	1,000,000.00	2,422,985.00	2,422,985.00	1,422,985.00
02	ETIQUETADO	9,857,487.41	0.00	9,857,487.41	0.00	0.00	-9,857,487.41
05	RECURSOS FEDERALES	9,857,487.41	0.00	9,857,487.41	0.00	0.00	-9,857,487.41
01	FONDO III FISM	1,467,341.58	0.00	1,467,341.58	0.00	0.00	-1,467,341.58
02	FONDO IV FORTAMUN	8,390,145.83	0.00	8,390,145.83	0.00	0.00	-8,390,145.83
TOTAL:		65,009,127.24	0.00	65,009,127.24	62,097,641.17	62,097,641.17	-2,911,486.07

Ingresos excedentes:

-2,911,486.07