



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2020

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Mar	AyR Ene-Mar	PrM Ene-Mar	Dev Ene-Mar	Rec Ene-Mar	Dif Ene-Mar
FF-OR-RF							
01	NO ETIQUETADO	120,971,288.03	1,500,000.00	122,471,288.03	123,380,049.69	123,380,049.69	2,408,761.66
01	RECURSOS FISCALES	70,879,009.85	1,500,000.00	72,379,009.85	74,746,703.50	74,746,703.50	3,867,693.65
01	IMPUESTOS	55,530,319.26	0.00	55,530,319.26	54,775,694.39	54,775,694.39	-754,624.87
04	DERECHOS	12,964,487.98	0.00	12,964,487.98	16,125,357.74	16,125,357.74	3,160,869.76
05	PRODUCTOS	624,554.20	0.00	624,554.20	433,623.96	433,623.96	-190,930.24
06	APROVECHAMIENTOS	1,759,648.41	1,500,000.00	3,259,648.41	3,412,027.41	3,412,027.41	1,652,379.00
05	RECURSOS FEDERALES	50,092,278.18	0.00	50,092,278.18	48,633,346.19	48,633,346.19	-1,458,931.99
01	FONDO GENERAL DE PARTICIPACIONES	31,709,606.49	0.00	31,709,606.49	32,016,231.56	32,016,231.56	306,625.07
02	FONDO DE FOMENTO MUNICIPAL	10,623,086.49	0.00	10,623,086.49	7,374,188.11	7,374,188.11	-3,248,898.38
03	TENENCIA	66.75	0.00	66.75	55.11	55.11	-11.64
04	ISAN	509,357.49	0.00	509,357.49	652,549.19	652,549.19	143,191.70
05	IEPS	1,084,419.24	0.00	1,084,419.24	855,540.94	855,540.94	-228,878.30
06	FONDO DE FISCALIZACION	1,492,767.48	0.00	1,492,767.48	954,336.35	954,336.35	-538,431.13
07	IEPS GASOLINA Y DIESEL	1,672,974.24	0.00	1,672,974.24	1,804,687.93	1,804,687.93	131,713.69
09	PARTICIPACION ART. 3-B LCF	3,000,000.00	0.00	3,000,000.00	4,975,757.00	4,975,757.00	1,975,757.00
02	ETIQUETADO	29,572,462.23	0.00	29,572,462.23	37,432,372.60	37,432,372.60	7,859,910.37
05	RECURSOS FEDERALES	29,572,462.23	0.00	29,572,462.23	37,432,372.60	37,432,372.60	7,859,910.37
01	FONDO III FISM	4,402,024.74	0.00	4,402,024.74	3,762,690.00	3,762,690.00	-639,334.74
02	FONDO IV FORTAMUN	25,170,437.49	0.00	25,170,437.49	25,238,109.00	25,238,109.00	67,671.51
04	FORTSEG FEDERAL 2020	0.00	0.00	0.00	8,431,573.60	8,431,573.60	8,431,573.60

TOTAL: 150,543,750.26 1,500,000.00 152,043,750.26 160,812,422.29 160,812,422.29 10,268,672.03

Ingresos excedentes: 10,268,672.03