



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 30 DE ABRIL DE 2020

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Abr	AyR Ene-Abr	PrM Ene-Abr	Dev Ene-Abr	Rec Ene-Abr	Dif Ene-Abr
FF-OR-RF							
01	NO ETIQUETADO	147,220,843.17	2,000,000.00	149,220,843.17	159,649,303.82	159,649,303.82	12,428,460.65
01	RECURSOS FISCALES	80,431,138.93	2,000,000.00	82,431,138.93	81,143,351.15	81,143,351.15	712,212.22
01	IMPUESTOS	60,211,700.65	0.00	60,211,700.65	56,968,797.86	56,968,797.86	-3,242,902.79
04	DERECHOS	16,968,243.32	0.00	16,968,243.32	19,594,853.78	19,594,853.78	2,626,610.46
05	PRODUCTOS	726,811.89	0.00	726,811.89	550,251.34	550,251.34	-176,560.55
06	APROVECHAMIENTOS	2,524,383.07	2,000,000.00	4,524,383.07	4,029,448.17	4,029,448.17	1,505,065.10
05	RECURSOS FEDERALES	66,789,704.24	0.00	66,789,704.24	78,505,952.67	78,505,952.67	11,716,248.43
01	FONDO GENERAL DE PARTICIPACIONES	42,279,475.32	0.00	42,279,475.32	45,004,512.88	45,004,512.88	2,725,037.56
02	FONDO DE FOMENTO MUNICIPAL	14,164,115.32	0.00	14,164,115.32	14,638,999.38	14,638,999.38	474,884.06
03	TENENCIA	89.00	0.00	89.00	45.56	45.56	-43.44
04	ISAN	679,143.32	0.00	679,143.32	809,394.07	809,394.07	130,250.75
05	IEPS	1,445,892.32	0.00	1,445,892.32	1,143,813.88	1,143,813.88	-302,078.44
06	FONDO DE FISCALIZACION	1,990,356.64	0.00	1,990,356.64	2,340,229.17	2,340,229.17	349,872.53
07	IEPS GASOLINA Y DIESEL	2,230,632.32	0.00	2,230,632.32	2,402,747.73	2,402,747.73	172,115.41
09	PARTICIPACION ART. 3-B LCF	4,000,000.00	0.00	4,000,000.00	12,166,210.00	12,166,210.00	8,166,210.00
02	ETIQUETADO	39,429,949.64	8,431,573.60	47,861,523.24	47,726,420.60	47,726,420.60	8,296,470.96
05	RECURSOS FEDERALES	39,429,949.64	8,431,573.60	47,861,523.24	47,726,420.60	47,726,420.60	8,296,470.96
01	FONDO III FISM	5,869,366.32	0.00	5,869,366.32	5,644,035.00	5,644,035.00	-225,331.32
02	FONDO IV FORTAMUN	33,560,583.32	0.00	33,560,583.32	33,650,812.00	33,650,812.00	90,228.68
04	FORTSEG FEDERAL 2020	0.00	8,431,573.60	8,431,573.60	8,431,573.60	8,431,573.60	8,431,573.60
TOTAL:		186,650,792.81	10,431,573.60	197,082,366.41	207,375,724.42	207,375,724.42	20,724,931.61

Ingresos excedentes:

20,724,931.61