



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MAYO DE 2020

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-May	AyR Ene-May	PrM Ene-May	Dev Ene-May	Rec Ene-May	Dif Ene-May
FF-OR-RF							
01	NO ETIQUETADO	173,844,316.64	2,500,000.00	176,344,316.64	182,936,455.45	182,936,455.45	9,092,138.81
01	RECURSOS FISCALES	90,357,186.34	2,500,000.00	92,857,186.34	88,827,638.12	88,827,638.12	-1,529,548.22
01	IMPUESTOS	65,453,765.95	0.00	65,453,765.95	59,545,707.91	59,545,707.91	-5,908,058.04
04	DERECHOS	20,963,542.02	0.00	20,963,542.02	21,863,233.45	21,863,233.45	899,691.43
05	PRODUCTOS	814,215.45	0.00	814,215.45	2,417,944.20	2,417,944.20	1,603,728.75
06	APROVECHAMIENTOS	3,125,662.92	2,500,000.00	5,625,662.92	5,000,752.56	5,000,752.56	1,875,089.64
05	RECURSOS FEDERALES	83,487,130.30	0.00	83,487,130.30	94,108,817.33	94,108,817.33	10,621,687.03
01	FONDO GENERAL DE PARTICIPACIONES	52,849,344.15	0.00	52,849,344.15	53,868,037.55	53,868,037.55	1,018,693.40
02	FONDO DE FOMENTO MUNICIPAL	17,705,144.15	0.00	17,705,144.15	17,993,121.70	17,993,121.70	287,977.55
03	TENENCIA	111.25	0.00	111.25	45.56	45.56	-65.69
04	ISAN	848,929.15	0.00	848,929.15	963,010.15	963,010.15	114,081.00
05	IEPS	1,807,365.40	0.00	1,807,365.40	1,587,614.92	1,587,614.92	-219,750.48
06	FONDO DE FISCALIZACION	2,487,945.80	0.00	2,487,945.80	2,690,924.99	2,690,924.99	202,979.19
07	IEPS GASOLINA Y DIESEL	2,788,290.40	0.00	2,788,290.40	3,019,849.46	3,019,849.46	231,559.06
09	PARTICIPACION ART. 3-B LCF	5,000,000.00	0.00	5,000,000.00	13,986,213.00	13,986,213.00	8,986,213.00
02	ETIQUETADO	49,287,437.05	8,431,573.60	57,719,010.65	58,020,468.60	58,020,468.60	8,733,031.55
05	RECURSOS FEDERALES	49,287,437.05	8,431,573.60	57,719,010.65	58,020,468.60	58,020,468.60	8,733,031.55
01	FONDO III FISM	7,336,707.90	0.00	7,336,707.90	7,525,380.00	7,525,380.00	188,672.10
02	FONDO IV FORTAMUN	41,950,729.15	0.00	41,950,729.15	42,063,515.00	42,063,515.00	112,785.85
04	FORTSEG FEDERAL 2020	0.00	8,431,573.60	8,431,573.60	8,431,573.60	8,431,573.60	8,431,573.60

TOTAL:	223,131,753.69	10,931,573.60	234,063,327.29	240,956,924.05	240,956,924.05	17,825,170.36
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Ingresos excedentes: 17,825,170.36