



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Rec Ene-Jun	Dif Ene-Jun
FF-OR-RF							
01	NO ETIQUETADO	199,356,961.04	2,500,000.00	201,856,961.04	202,940,337.25	202,940,337.25	3,583,376.21
01	RECURSOS FISCALES	99,172,404.68	2,500,000.00	101,672,404.68	96,723,229.65	96,723,229.65	-2,449,175.03
01	IMPUESTOS	69,802,307.21	0.00	69,802,307.21	63,331,258.45	63,331,258.45	-6,471,048.76
04	DERECHOS	24,813,059.15	0.00	24,813,059.15	25,118,707.41	25,118,707.41	305,648.26
05	PRODUCTOS	886,956.27	0.00	886,956.27	2,599,695.29	2,599,695.29	1,712,739.02
06	APROVECHAMIENTOS	3,670,082.05	2,500,000.00	6,170,082.05	5,673,568.50	5,673,568.50	2,003,486.45
05	RECURSOS FEDERALES	100,184,556.36	0.00	100,184,556.36	106,217,107.60	106,217,107.60	6,032,551.24
01	FONDO GENERAL DE PARTICIPACIONES	63,419,212.98	0.00	63,419,212.98	61,560,530.02	61,560,530.02	-1,858,682.96
02	FONDO DE FOMENTO MUNICIPAL	21,246,172.98	0.00	21,246,172.98	21,307,854.45	21,307,854.45	61,681.47
03	TENENCIA	133.50	0.00	133.50	45.56	45.56	-87.94
04	ISAN	1,018,714.98	0.00	1,018,714.98	1,047,597.30	1,047,597.30	28,882.32
05	IEPS	2,168,838.48	0.00	2,168,838.48	1,734,623.09	1,734,623.09	-434,215.39
06	FONDO DE FISCALIZACION	2,985,534.96	0.00	2,985,534.96	3,040,317.87	3,040,317.87	54,782.91
07	IEPS GASOLINA Y DIESEL	3,345,948.48	0.00	3,345,948.48	3,539,926.31	3,539,926.31	193,977.83
09	PARTICIPACION ART. 3-B LCF	6,000,000.00	0.00	6,000,000.00	13,986,213.00	13,986,213.00	7,986,213.00
02	ETIQUETADO	59,144,924.46	8,431,573.60	67,576,498.06	68,314,516.60	68,314,516.60	9,169,592.14
05	RECURSOS FEDERALES	59,144,924.46	8,431,573.60	67,576,498.06	68,314,516.60	68,314,516.60	9,169,592.14
01	FONDO III FISM	8,804,049.48	0.00	8,804,049.48	9,406,725.00	9,406,725.00	602,675.52
02	FONDO IV FORTAMUN	50,340,874.98	0.00	50,340,874.98	50,476,218.00	50,476,218.00	135,343.02
04	FORTSEG FEDERAL 2020	0.00	8,431,573.60	8,431,573.60	8,431,573.60	8,431,573.60	8,431,573.60

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TOTAL:	258,501,885.50	10,931,573.60	269,433,459.10	271,254,853.85	271,254,853.85	12,752,968.35
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Ingresos excedentes: 12,752,968.35