



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Apr Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Pag Ene-Jun	SEje Ene-Jun
FF-OF-RF							
01	NO ETIQUETADO	169,808,642.00	15,889,133.04	185,697,775.04	167,550,219.91	162,394,550.80	18,147,555.13
01	RECURSOS FISCALES	68,733,235.93	13,929,625.37	82,662,861.30	70,199,239.55	67,740,106.89	12,463,621.75
01	INGRESOS LOCALES DEL EJERCICIO	68,733,235.93	11,821,731.97	80,554,967.90	70,197,259.55	67,738,126.89	10,357,708.35
02	COOPARTICIPACION FORTASEG	0.00	2,107,893.40	2,107,893.40	1,980.00	1,980.00	2,105,913.40
05	RECURSOS FEDERALES	101,075,406.07	1,959,507.67	103,034,913.74	97,350,980.36	94,654,443.91	5,683,933.38
01	RECURSOS FEDERALES DE LIBRE DISPOSICION	101,075,406.07	1,959,507.67	103,034,913.74	97,350,980.36	94,654,443.91	5,683,933.38
02	ETIQUETADO	60,746,368.25	10,491,389.61	71,237,757.86	53,105,584.53	48,654,008.99	18,132,173.33
05	RECURSOS FEDERALES	60,746,368.25	10,491,389.61	71,237,757.86	53,105,584.53	48,654,008.99	18,132,173.33
01	FONDO III FISM	8,804,049.48	0.00	8,804,049.48	0.00	0.00	8,804,049.48
02	FONDO IV FORTAMUN	51,942,318.77	2,059,816.01	54,002,134.78	51,753,084.53	47,301,508.99	2,249,050.25
04	FORTASEG FEDERAL	0.00	8,431,573.60	8,431,573.60	1,352,500.00	1,352,500.00	7,079,073.60
TOTAL:		230,555,010.25	26,380,522.65	256,935,532.90	220,655,804.44	211,048,559.79	36,279,728.46