



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2020

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Jul	AyR Ene-Jul	PrM Ene-Jul	Dev Ene-Jul	Rec Ene-Jul	Dif Ene-Jul
FF-OR-RF							
01	NO ETIQUETADO	224,118,361.78	3,500,000.00	227,618,361.78	235,839,562.86	235,839,562.86	11,721,201.08
01	RECURSOS FISCALES	107,236,379.36	3,500,000.00	110,736,379.36	109,223,502.16	109,223,502.16	1,987,122.80
01	IMPUESTOS	73,318,973.09	0.00	73,318,973.09	70,214,250.61	70,214,250.61	-3,104,722.48
04	DERECHOS	28,690,196.50	0.00	28,690,196.50	28,694,570.31	28,694,570.31	4,373.81
05	PRODUCTOS	1,110,905.76	0.00	1,110,905.76	3,651,903.79	3,651,903.79	2,540,998.03
06	APROVECHAMIENTOS	4,116,304.01	3,500,000.00	7,616,304.01	6,662,777.45	6,662,777.45	2,546,473.44
05	RECURSOS FEDERALES	116,881,982.42	0.00	116,881,982.42	126,616,060.70	126,616,060.70	9,734,078.28
01	FONDO GENERAL DE PARTICIPACIONES	73,989,081.81	0.00	73,989,081.81	73,576,825.41	73,576,825.41	-412,256.40
02	FONDO DE FOMENTO MUNICIPAL	24,787,201.81	0.00	24,787,201.81	21,683,336.85	21,683,336.85	-3,103,864.96
03	TENENCIA	155.75	0.00	155.75	55.11	55.11	-100.64
04	ISAN	1,188,500.81	0.00	1,188,500.81	1,165,775.02	1,165,775.02	-22,725.79
05	IEPS	2,530,311.56	0.00	2,530,311.56	1,340,699.16	1,340,699.16	-1,189,612.40
06	FONDO DE FISCALIZACION	3,483,124.12	0.00	3,483,124.12	3,645,434.53	3,645,434.53	162,310.41
07	IEPS GASOLINA Y DIESEL	3,903,606.56	0.00	3,903,606.56	4,050,417.24	4,050,417.24	146,810.68
09	PARTICIPACION ART. 3-B LCF	7,000,000.00	0.00	7,000,000.00	20,953,504.00	20,953,504.00	13,953,504.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	200,013.38	200,013.38	200,013.38
02	ETIQUETADO	69,002,411.87	8,431,573.60	77,433,985.47	78,608,564.60	78,608,564.60	9,606,152.73
05	RECURSOS FEDERALES	69,002,411.87	8,431,573.60	77,433,985.47	78,608,564.60	78,608,564.60	9,606,152.73
01	FONDO III FISM	10,271,391.06	0.00	10,271,391.06	11,288,070.00	11,288,070.00	1,016,678.94
02	FONDO IV FORTAMUN	58,731,020.81	0.00	58,731,020.81	58,888,921.00	58,888,921.00	157,900.19
04	FORTSEG FEDERAL 2020	0.00	8,431,573.60	8,431,573.60	8,431,573.60	8,431,573.60	8,431,573.60
TOTAL:		293,120,773.65	11,931,573.60	305,052,347.25	314,448,127.46	314,448,127.46	21,327,353.81

Ingresos excedentes:

21,327,353.81