



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Rec Ene-Sep	Dif Ene-Sep
FF-OR-RF							
01	NO ETIQUETADO	274,717,492.48	3,500,000.00	278,217,492.48	309,425,075.85	309,425,075.85	34,707,583.37
01	RECURSOS FISCALES	124,440,657.94	3,500,000.00	127,940,657.94	131,411,171.02	131,411,171.02	6,970,513.08
01	IMPUESTOS	82,181,311.38	0.00	82,181,311.38	85,207,391.44	85,207,391.44	3,026,080.06
04	DERECHOS	35,831,098.87	0.00	35,831,098.87	33,886,792.74	33,886,792.74	-1,944,306.13
05	PRODUCTOS	1,384,148.03	0.00	1,384,148.03	3,996,117.68	3,996,117.68	2,611,969.65
06	APROVECHAMIENTOS	5,044,099.66	3,500,000.00	8,544,099.66	8,320,869.16	8,320,869.16	3,276,769.50
05	RECURSOS FEDERALES	150,276,834.54	0.00	150,276,834.54	178,013,904.83	178,013,904.83	27,737,070.29
01	FONDO GENERAL DE PARTICIPACIONES	95,128,819.47	0.00	95,128,819.47	94,482,045.76	94,482,045.76	-646,773.71
02	FONDO DE FOMENTO MUNICIPAL	31,869,259.47	0.00	31,869,259.47	28,915,018.23	28,915,018.23	-2,954,241.24
03	TENENCIA	200.25	0.00	200.25	55.11	55.11	-145.14
04	ISAN	1,528,072.47	0.00	1,528,072.47	1,463,691.87	1,463,691.87	-64,380.60
05	IEPS	3,253,257.72	0.00	3,253,257.72	1,814,903.54	1,814,903.54	-1,438,354.18
06	FONDO DE FISCALIZACION	4,478,302.44	0.00	4,478,302.44	4,626,187.49	4,626,187.49	147,885.05
07	IEPS GASOLINA Y DIESEL	5,018,922.72	0.00	5,018,922.72	5,084,922.52	5,084,922.52	65,999.80
09	PARTICIPACION ART. 3-B LCF	9,000,000.00	0.00	9,000,000.00	41,365,633.68	41,365,633.68	32,365,633.68
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	261,446.63	261,446.63	261,446.63
02	ETIQUETADO	88,717,386.69	8,913,713.20	97,631,099.89	99,196,660.60	99,196,660.60	10,479,273.91
05	RECURSOS FEDERALES	88,717,386.69	8,913,713.20	97,631,099.89	99,196,660.60	99,196,660.60	10,479,273.91
01	FONDO III FISM	13,206,074.22	482,139.60	13,688,213.82	15,050,760.00	15,050,760.00	1,844,685.78
02	FONDO IV FORTAMUN	75,511,312.47	0.00	75,511,312.47	75,714,327.00	75,714,327.00	203,014.53
04	FORTSEG FEDERAL 2020	0.00	8,431,573.60	8,431,573.60	8,431,573.60	8,431,573.60	8,431,573.60
TOTAL:		363,434,879.17	12,413,713.20	375,848,592.37	408,621,736.45	408,621,736.45	45,186,857.28

Ingresos excedentes:

45,186,857.28