



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2020

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Apr	Ene-Nov	AyR	Ene-Nov	PrM	Ene-Nov	Dev	Ene-Nov	Pag	Ene-Nov	SEje	Ene-Nov
FF-OF-RF													
01	NO ETIQUETADO	308,982,139.10		20,471,208.96		329,453,348.06		316,640,483.18		305,927,797.83		12,812,864.88	
01	RECURSOS FISCALES	124,353,271.02		16,362,355.28		140,715,626.30		130,637,009.42		126,075,804.89		10,078,616.88	
01	INGRESOS LOCALES DEL EJERCICIO	124,353,271.02		14,254,461.88		138,607,732.90		130,628,077.42		126,066,872.89		7,979,655.48	
02	COOPARTICIPACION FORTASEG		0.00	2,107,893.40		2,107,893.40		8,932.00		8,932.00		2,098,961.40	
05	RECURSOS FEDERALES	184,628,868.08		4,108,853.68		188,737,721.76		186,003,473.76		179,851,992.94		2,734,248.00	
01	RECURSOS FEDERALES DE LIBRE DISPOSICION	184,628,868.08		4,108,853.68		188,737,721.76		186,003,473.76		179,851,992.94		2,734,248.00	
02	ETIQUETADO	104,385,629.18		11,987,443.31		116,373,072.49		101,765,128.80		98,725,109.87		14,607,943.69	
05	RECURSOS FEDERALES	104,385,629.18		11,987,443.31		116,373,072.49		101,765,128.80		98,725,109.87		14,607,943.69	
01	FONDO III FISM	16,140,757.38		3,472,298.35		19,613,055.73		7,798,374.56		7,798,374.56		11,814,681.17	
02	FONDO IV FORTAMUN	88,244,871.80		-2,024,322.04		86,220,549.76		85,126,702.35		82,086,683.42		1,093,847.41	
04	FORTASEG FEDERAL		0.00	10,539,467.00		10,539,467.00		8,840,051.89		8,840,051.89		1,699,415.11	
TOTAL DEL GASTO:		413,367,768.28		32,458,652.27		445,826,420.55		418,405,611.98		404,652,907.70		27,420,808.57	