



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2020

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Nov	AyR Ene-Nov	PrM Ene-Nov	Dev Ene-Nov	Rec Ene-Nov	Dif Ene-Nov
FF-OR-RF							
01	NO ETIQUETADO	326,126,680.85	5,052,220.56	331,178,901.41	332,452,429.11	332,452,429.11	6,325,748.26
01	RECURSOS FISCALES	142,454,994.19	5,052,220.56	147,507,214.75	148,116,822.42	148,116,822.42	5,661,828.23
01	IMPUESTOS	88,205,060.14	0.00	88,205,060.14	91,479,629.80	91,479,629.80	3,274,569.66
04	DERECHOS	46,992,693.80	0.00	46,992,693.80	41,134,772.00	41,134,772.00	-5,857,921.80
05	PRODUCTOS	1,607,348.95	52,220.56	1,659,569.51	4,322,196.53	4,322,196.53	2,714,847.58
06	APROVECHAMIENTOS	5,649,891.30	5,000,000.00	10,649,891.30	11,180,224.09	11,180,224.09	5,530,332.79
05	RECURSOS FEDERALES	183,671,686.66	0.00	183,671,686.66	184,335,606.69	184,335,606.69	663,920.03
01	FONDO GENERAL DE PARTICIPACIONES	116,268,557.13	0.00	116,268,557.13	113,540,264.76	113,540,264.76	-2,728,292.37
02	FONDO DE FOMENTO MUNICIPAL	38,951,317.13	0.00	38,951,317.13	35,969,465.32	35,969,465.32	-2,981,851.81
03	TENENCIA	244.75	0.00	244.75	55.11	55.11	-189.64
04	ISAN	1,867,644.13	0.00	1,867,644.13	1,800,562.53	1,800,562.53	-67,081.60
05	IEPS	3,976,203.88	0.00	3,976,203.88	2,369,715.96	2,369,715.96	-1,606,487.92
06	FONDO DE FISCALIZACION	5,473,480.76	0.00	5,473,480.76	5,827,490.24	5,827,490.24	354,009.48
07	IEPS GASOLINA Y DIESEL	6,134,238.88	0.00	6,134,238.88	6,026,369.68	6,026,369.68	-107,869.20
09	PARTICIPACION ART. 3-B LCF	11,000,000.00	0.00	11,000,000.00	18,446,782.68	18,446,782.68	7,446,782.68
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	354,900.41	354,900.41	354,900.41
02	ETIQUETADO	108,432,361.51	11,639,086.20	120,071,447.71	121,892,648.71	121,892,648.71	13,460,287.20
05	RECURSOS FEDERALES	108,432,361.51	11,639,086.20	120,071,447.71	121,892,648.71	121,892,648.71	13,460,287.20
01	FONDO III FISM	16,140,757.38	964,279.20	17,105,036.58	18,813,448.00	18,813,448.00	2,672,690.62
02	FONDO IV FORTAMUN	92,291,604.13	135,340.00	92,426,944.13	92,539,733.00	92,539,733.00	248,128.87
04	FORTSEG FEDERAL 2020	0.00	10,539,467.00	10,539,467.00	10,539,467.71	10,539,467.71	10,539,467.71
TOTAL:		434,559,042.36	16,691,306.76	451,250,349.12	454,345,077.82	454,345,077.82	19,786,035.46

Ingresos excedentes:

19,786,035.46