



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Dev Ene-Dic	Rec Ene-Dic	Dif Ene-Dic
FF-OR-RF							
01	NO ETIQUETADO	351,830,912.48	5,052,220.56	356,883,133.04	366,821,176.04	366,821,176.04	14,990,263.56
01	RECURSOS FISCALES	151,461,799.48	5,052,220.56	156,514,020.04	162,245,059.14	162,245,059.14	10,783,259.66
01	IMPUESTOS	91,216,934.52	0.00	91,216,934.52	100,420,840.05	100,420,840.05	9,203,905.53
04	DERECHOS	52,573,128.01	0.00	52,573,128.01	44,566,861.41	44,566,861.41	-8,006,266.60
05	PRODUCTOS	1,718,949.73	52,220.56	1,771,170.29	3,942,633.54	3,942,633.54	2,223,683.81
06	APROVECHAMIENTOS	5,952,787.22	5,000,000.00	10,952,787.22	13,314,724.14	13,314,724.14	7,361,936.92
05	RECURSOS FEDERALES	200,369,113.00	0.00	200,369,113.00	204,576,116.90	204,576,116.90	4,207,003.90
01	FONDO GENERAL DE PARTICIPACIONES	126,838,426.00	0.00	126,838,426.00	125,778,693.90	125,778,693.90	-1,059,732.10
02	FONDO DE FOMENTO MUNICIPAL	42,492,346.00	0.00	42,492,346.00	39,707,446.53	39,707,446.53	-2,784,899.47
03	TENENCIA	267.00	0.00	267.00	55.11	55.11	-211.89
04	ISAN	2,037,430.00	0.00	2,037,430.00	1,960,211.52	1,960,211.52	-77,218.48
05	IEPS	4,337,677.00	0.00	4,337,677.00	2,601,189.13	2,601,189.13	-1,736,487.87
06	FONDO DE FISCALIZACION	5,971,070.00	0.00	5,971,070.00	6,201,258.18	6,201,258.18	230,188.18
07	IEPS GASOLINA Y DIESEL	6,691,897.00	0.00	6,691,897.00	6,607,365.79	6,607,365.79	-84,531.21
09	PARTICIPACION ART. 3-B LCF	12,000,000.00	0.00	12,000,000.00	21,323,413.68	21,323,413.68	9,323,413.68
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	396,483.06	396,483.06	396,483.06
02	ETIQUETADO	118,289,849.00	12,015,496.00	130,305,345.00	130,761,325.29	130,761,325.29	12,471,476.29
05	RECURSOS FEDERALES	118,289,849.00	12,015,496.00	130,305,345.00	130,761,325.29	130,761,325.29	12,471,476.29
01	FONDO III FISM	17,608,099.00	1,205,349.00	18,813,448.00	18,968,312.22	18,968,312.22	1,360,213.22
02	FONDO IV FORTAMUN	100,681,750.00	270,680.00	100,952,430.00	101,190,509.27	101,190,509.27	508,759.27
04	FORTSEG FEDERAL 2020	0.00	10,539,467.00	10,539,467.00	10,602,503.80	10,602,503.80	10,602,503.80
TOTAL:		470,120,761.48	17,067,716.56	487,188,478.04	497,582,501.33	497,582,501.33	27,461,739.85

Ingresos excedentes:

27,461,739.85