



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 28 DE FEBRERO DE 2021

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Feb	AyR Ene-Feb	PrM Ene-Feb	Dev Ene-Feb	Rec Ene-Feb	Dif Ene-Feb
FF-OR-RF							
01	NO ETIQUETADO	102,432,883.60	0.00	102,432,883.60	103,649,090.06	103,649,090.06	1,216,206.46
01	RECURSOS FISCALES	70,287,166.54	0.00	70,287,166.54	70,670,475.26	70,670,475.26	383,308.72
01	IMPUESTOS	48,632,842.59	0.00	48,632,842.59	53,768,745.35	53,768,745.35	5,135,902.76
04	DERECHOS	10,172,776.02	0.00	10,172,776.02	11,738,427.24	11,738,427.24	1,565,651.22
05	PRODUCTOS	10,542,369.50	0.00	10,542,369.50	569,341.47	569,341.47	-9,973,028.03
06	APROVECHAMIENTOS	939,178.43	0.00	939,178.43	4,593,961.20	4,593,961.20	3,654,782.77
05	RECURSOS FEDERALES	32,145,717.06	0.00	32,145,717.06	32,978,614.80	32,978,614.80	832,897.74
01	FONDO GENERAL DE PARTICIPACIONES	20,281,687.10	0.00	20,281,687.10	22,831,181.85	22,831,181.85	2,549,494.75
02	FONDO DE FOMENTO MUNICIPAL	6,845,105.78	0.00	6,845,105.78	6,808,019.63	6,808,019.63	-37,086.15
03	TENENCIA	36.76	0.00	36.76	0.00	0.00	-36.76
04	ISAN	325,164.36	0.00	325,164.36	453,652.89	453,652.89	128,488.53
05	IEPS	678,718.98	0.00	678,718.98	626,090.55	626,090.55	-52,628.43
06	FONDO DE FISCALIZACION	966,742.32	0.00	966,742.32	1,009,889.02	1,009,889.02	43,146.70
07	IEPS GASOLINA Y DIESEL	1,048,261.76	0.00	1,048,261.76	1,087,231.40	1,087,231.40	38,969.64
09	PARTICIPACION ART. 3-B LCF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	-2,000,000.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	162,549.46	162,549.46	162,549.46
02	ETIQUETADO	18,827,800.94	0.00	18,827,800.94	19,604,138.85	19,604,138.85	776,337.91
05	RECURSOS FEDERALES	18,827,800.94	0.00	18,827,800.94	19,604,138.85	19,604,138.85	776,337.91
01	FONDO III FISM	2,802,622.44	0.00	2,802,622.44	1,832,024.85	1,832,024.85	-970,597.59
02	FONDO IV FORTAMUN	16,025,178.50	0.00	16,025,178.50	17,772,114.00	17,772,114.00	1,746,935.50
TOTAL:		121,260,684.54	0.00	121,260,684.54	123,253,228.91	123,253,228.91	1,992,544.37

Ingresos excedentes:

1,992,544.37