



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE ENERO DE 2021

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ene	AyR Ene-Ene	PrM Ene-Ene	Dev Ene-Ene	Rec Ene-Ene	Dif Ene-Ene
FF-OR-RF							
01	NO ETIQUETADO	63,169,630.47	0.00	63,169,630.47	62,186,781.54	62,186,781.54	-982,848.93
01	RECURSOS FISCALES	47,096,771.94	0.00	47,096,771.94	47,475,428.55	47,475,428.55	378,656.61
01	IMPUESTOS	35,994,571.10	0.00	35,994,571.10	39,188,331.49	39,188,331.49	3,193,760.39
04	DERECHOS	5,368,450.42	0.00	5,368,450.42	5,722,305.15	5,722,305.15	353,854.73
05	PRODUCTOS	5,271,184.75	0.00	5,271,184.75	116,568.65	116,568.65	-5,154,616.10
06	APROVECHAMIENTOS	462,565.67	0.00	462,565.67	2,448,223.26	2,448,223.26	1,985,657.59
05	RECURSOS FEDERALES	16,072,858.53	0.00	16,072,858.53	14,711,352.99	14,711,352.99	-1,361,505.54
01	FONDO GENERAL DE PARTICIPACIONES	10,140,843.55	0.00	10,140,843.55	9,704,463.86	9,704,463.86	-436,379.69
02	FONDO DE FOMENTO MUNICIPAL	3,422,552.89	0.00	3,422,552.89	3,335,233.22	3,335,233.22	-87,319.67
03	TENENCIA	18.38	0.00	18.38	0.00	0.00	-18.38
04	ISAN	162,582.18	0.00	162,582.18	228,750.03	228,750.03	66,167.85
05	IEPS	339,359.49	0.00	339,359.49	224,949.71	224,949.71	-114,409.78
06	FONDO DE FISCALIZACION	483,371.16	0.00	483,371.16	662,975.73	662,975.73	179,604.57
07	IEPS GASOLINA Y DIESEL	524,130.88	0.00	524,130.88	455,424.15	455,424.15	-68,706.73
09	PARTICIPACION ART. 3-B LCF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	99,556.29	99,556.29	99,556.29
02	ETIQUETADO	9,413,900.47	0.00	9,413,900.47	0.00	0.00	-9,413,900.47
05	RECURSOS FEDERALES	9,413,900.47	0.00	9,413,900.47	0.00	0.00	-9,413,900.47
01	FONDO III FISM	1,401,311.22	0.00	1,401,311.22	0.00	0.00	-1,401,311.22
02	FONDO IV FORTAMUN	8,012,589.25	0.00	8,012,589.25	0.00	0.00	-8,012,589.25
TOTAL:		72,583,530.94	0.00	72,583,530.94	62,186,781.54	62,186,781.54	-10,396,749.40

Ingresos excedentes:

-10,396,749.40