



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2021

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Mar	AyR Ene-Mar	PrM Ene-Mar	Dev Ene-Mar	Rec Ene-Mar	Dif Ene-Mar
FF-OR-RF							
01 NO ETIQUETADO		139,390,204.50	0.00	139,390,204.50	137,921,441.13	137,921,441.13	-1,468,763.37
01 RECURSOS FISCALES		91,171,628.91	0.00	91,171,628.91	88,988,592.53	88,988,592.53	-2,183,036.38
01 IMPUESTOS		59,782,063.02	0.00	59,782,063.02	65,878,080.69	65,878,080.69	6,096,017.67
04 DERECHOS		14,179,870.15	0.00	14,179,870.15	15,694,078.47	15,694,078.47	1,514,208.32
05 PRODUCTOS		15,813,554.25	0.00	15,813,554.25	735,758.16	735,758.16	-15,077,796.09
06 APROVECHAMIENTOS		1,396,141.49	0.00	1,396,141.49	6,680,675.21	6,680,675.21	5,284,533.72
05 RECURSOS FEDERALES		48,218,575.59	0.00	48,218,575.59	48,932,848.60	48,932,848.60	714,273.01
01 FONDO GENERAL DE PARTICIPACIONES		30,422,530.65	0.00	30,422,530.65	33,335,304.40	33,335,304.40	2,912,773.75
02 FONDO DE FOMENTO MUNICIPAL		10,267,658.67	0.00	10,267,658.67	10,911,253.62	10,911,253.62	643,594.95
03 TENENCIA		55.14	0.00	55.14	0.00	0.00	-55.14
04 ISAN		487,746.54	0.00	487,746.54	679,287.03	679,287.03	191,540.49
05 IEPS		1,018,078.47	0.00	1,018,078.47	813,111.04	813,111.04	-204,967.43
06 FONDO DE FISCALIZACION		1,450,113.48	0.00	1,450,113.48	1,359,281.90	1,359,281.90	-90,831.58
07 IEPS GASOLINA Y DIESEL		1,572,392.64	0.00	1,572,392.64	1,583,650.69	1,583,650.69	11,258.05
09 PARTICIPACION ART. 3-B LCF		3,000,000.00	0.00	3,000,000.00	50,336.00	50,336.00	-2,949,664.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES		0.00	0.00	0.00	200,623.92	200,623.92	200,623.92
02 ETIQUETADO		28,241,701.41	0.00	28,241,701.41	32,154,241.85	32,154,241.85	3,912,540.44
05 RECURSOS FEDERALES		28,241,701.41	0.00	28,241,701.41	32,154,241.85	32,154,241.85	3,912,540.44
01 FONDO III FISM		4,203,933.66	0.00	4,203,933.66	5,496,070.85	5,496,070.85	1,292,137.19
02 FONDO IV FORTAMUN		24,037,767.75	0.00	24,037,767.75	26,658,171.00	26,658,171.00	2,620,403.25
TOTAL:		167,631,905.91	0.00	167,631,905.91	170,075,682.98	170,075,682.98	2,443,777.07

Ingresos excedentes:

2,443,777.07