



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE ABRIL DE 2021

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Abr	AyR Ene-Abr	PrM Ene-Abr	Dev Ene-Abr	Rec Ene-Abr	Dif Ene-Abr
FF-OR-RF							
01	NO ETIQUETADO	164,695,652.32	0.00	164,695,652.32	169,166,697.21	169,166,697.21	4,471,044.89
01	RECURSOS FISCALES	100,404,218.20	0.00	100,404,218.20	100,108,631.54	100,108,631.54	-295,586.66
01	IMPUESTOS	64,363,769.45	0.00	64,363,769.45	71,816,951.54	71,816,951.54	7,453,182.09
04	DERECHOS	18,115,590.46	0.00	18,115,590.46	19,728,333.44	19,728,333.44	1,612,742.98
05	PRODUCTOS	16,084,739.00	0.00	16,084,739.00	984,773.69	984,773.69	-15,099,965.31
06	APROVECHAMIENTOS	1,840,119.29	0.00	1,840,119.29	7,578,572.87	7,578,572.87	5,738,453.58
05	RECURSOS FEDERALES	64,291,434.12	0.00	64,291,434.12	69,058,065.67	69,058,065.67	4,766,631.55
01	FONDO GENERAL DE PARTICIPACIONES	40,563,374.20	0.00	40,563,374.20	47,861,350.50	47,861,350.50	7,297,976.30
02	FONDO DE FOMENTO MUNICIPAL	13,690,211.56	0.00	13,690,211.56	14,243,232.14	14,243,232.14	553,020.58
03	TENENCIA	73.52	0.00	73.52	0.00	0.00	-73.52
04	ISAN	650,328.72	0.00	650,328.72	967,701.14	967,701.14	317,372.42
05	IEPS	1,357,437.96	0.00	1,357,437.96	994,574.33	994,574.33	-362,863.63
06	FONDO DE FISCALIZACION	1,933,484.64	0.00	1,933,484.64	2,438,042.12	2,438,042.12	504,557.48
07	IEPS GASOLINA Y DIESEL	2,096,523.52	0.00	2,096,523.52	2,267,358.70	2,267,358.70	170,835.18
09	PARTICIPACION ART. 3-B LCF	4,000,000.00	0.00	4,000,000.00	50,336.00	50,336.00	-3,949,664.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	235,470.74	235,470.74	235,470.74
02	ETIQUETADO	37,655,601.88	0.00	37,655,601.88	41,040,298.85	41,040,298.85	3,384,696.97
05	RECURSOS FEDERALES	37,655,601.88	0.00	37,655,601.88	41,040,298.85	41,040,298.85	3,384,696.97
01	FONDO III FISM	5,605,244.88	0.00	5,605,244.88	5,496,070.85	5,496,070.85	-109,174.03
02	FONDO IV FORTAMUN	32,050,357.00	0.00	32,050,357.00	35,544,228.00	35,544,228.00	3,493,871.00
TOTAL:		202,351,254.20	0.00	202,351,254.20	210,206,996.06	210,206,996.06	7,855,741.86

Ingresos excedentes:

7,855,741.86