



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MAYO DE 2021

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-May	AyR Ene-May	PrM Ene-May	Dev Ene-May	Rec Ene-May	Dif Ene-May
FF-OR-RF							
01	NO ETIQUETADO	190,469,772.86	0.00	190,469,772.86	195,695,437.32	195,695,437.32	5,225,664.46
01	RECURSOS FISCALES	110,105,480.21	0.00	110,105,480.21	111,079,388.09	111,079,388.09	973,907.88
01	IMPUESTOS	69,454,447.18	0.00	69,454,447.18	76,483,915.33	76,483,915.33	7,029,468.15
04	DERECHOS	22,011,014.09	0.00	22,011,014.09	25,255,048.09	25,255,048.09	3,244,034.00
05	PRODUCTOS	16,355,923.75	0.00	16,355,923.75	1,201,658.27	1,201,658.27	-15,154,265.48
06	APROVECHAMIENTOS	2,284,095.19	0.00	2,284,095.19	8,138,766.40	8,138,766.40	5,854,671.21
05	RECURSOS FEDERALES	80,364,292.65	0.00	80,364,292.65	84,616,049.23	84,616,049.23	4,251,756.58
01	FONDO GENERAL DE PARTICIPACIONES	50,704,217.75	0.00	50,704,217.75	57,308,862.46	57,308,862.46	6,604,644.71
02	FONDO DE FOMENTO MUNICIPAL	17,112,764.45	0.00	17,112,764.45	18,491,763.00	18,491,763.00	1,378,998.55
03	TENENCIA	91.90	0.00	91.90	0.00	0.00	-91.90
04	ISAN	812,910.90	0.00	812,910.90	1,206,501.26	1,206,501.26	393,590.36
05	IEPS	1,696,797.45	0.00	1,696,797.45	1,259,446.17	1,259,446.17	-437,351.28
06	FONDO DE FISCALIZACION	2,416,855.80	0.00	2,416,855.80	2,824,411.42	2,824,411.42	407,555.62
07	IEPS GASOLINA Y DIESEL	2,620,654.40	0.00	2,620,654.40	3,097,971.38	3,097,971.38	477,316.98
09	PARTICIPACION ART. 3-B LCF	5,000,000.00	0.00	5,000,000.00	50,336.00	50,336.00	-4,949,664.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	376,757.54	376,757.54	376,757.54
02	ETIQUETADO	47,069,502.35	1,498,264.07	48,567,766.42	51,758,378.85	51,758,378.85	4,688,876.50
05	RECURSOS FEDERALES	47,069,502.35	1,498,264.07	48,567,766.42	51,758,378.85	51,758,378.85	4,688,876.50
01	FONDO III FISM	7,006,556.10	188,062.57	7,194,618.67	7,328,093.85	7,328,093.85	321,537.75
02	FONDO IV FORTAMUN	40,062,946.25	1,310,201.50	41,373,147.75	44,430,285.00	44,430,285.00	4,367,338.75
TOTAL:		237,539,275.21	1,498,264.07	239,037,539.28	247,453,816.17	247,453,816.17	9,914,540.96
Ingresos excedentes:							9,914,540.96