



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Rec Ene-Jun	Dif Ene-Jun
FF-OR-RF							
01	NO ETIQUETADO	215,074,410.77	0.00	215,074,410.77	221,094,363.69	221,094,363.69	6,019,952.92
01	RECURSOS FISCALES	118,637,259.59	0.00	118,637,259.59	120,733,117.86	120,733,117.86	2,095,858.27
01	IMPUESTOS	73,507,749.99	0.00	73,507,749.99	80,568,694.85	80,568,694.85	7,060,944.86
04	DERECHOS	25,764,894.23	0.00	25,764,894.23	28,956,814.38	28,956,814.38	3,191,920.15
05	PRODUCTOS	16,627,108.50	0.00	16,627,108.50	1,249,983.13	1,249,983.13	-15,377,125.37
06	APROVECHAMIENTOS	2,737,506.87	0.00	2,737,506.87	9,957,625.50	9,957,625.50	7,220,118.63
05	RECURSOS FEDERALES	96,437,151.18	0.00	96,437,151.18	100,361,245.83	100,361,245.83	3,924,094.65
01	FONDO GENERAL DE PARTICIPACIONES	60,845,061.30	0.00	60,845,061.30	67,895,544.19	67,895,544.19	7,050,482.89
02	FONDO DE FOMENTO MUNICIPAL	20,535,317.34	0.00	20,535,317.34	21,679,353.71	21,679,353.71	1,144,036.37
03	TENENCIA	110.28	0.00	110.28	0.00	0.00	-110.28
04	ISAN	975,493.08	0.00	975,493.08	1,434,241.92	1,434,241.92	458,748.84
05	IEPS	2,036,156.94	0.00	2,036,156.94	1,694,040.97	1,694,040.97	-342,115.97
06	FONDO DE FISCALIZACION	2,900,226.96	0.00	2,900,226.96	3,174,403.81	3,174,403.81	274,176.85
07	IEPS GASOLINA Y DIESEL	3,144,785.28	0.00	3,144,785.28	3,869,055.07	3,869,055.07	724,269.79
09	PARTICIPACION ART. 3-B LCF	6,000,000.00	0.00	6,000,000.00	148,454.00	148,454.00	-5,851,546.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	466,152.16	466,152.16	466,152.16
02	ETIQUETADO	56,483,402.82	2,996,528.14	59,479,930.96	62,476,458.85	62,476,458.85	5,993,056.03
05	RECURSOS FEDERALES	56,483,402.82	2,996,528.14	59,479,930.96	62,476,458.85	62,476,458.85	5,993,056.03
01	FONDO III FISM	8,407,867.32	376,125.14	8,783,992.46	9,160,116.85	9,160,116.85	752,249.53
02	FONDO IV FORTAMUN	48,075,535.50	2,620,403.00	50,695,938.50	53,316,342.00	53,316,342.00	5,240,806.50
TOTAL:		271,557,813.59	2,996,528.14	274,554,341.73	283,570,822.54	283,570,822.54	12,013,008.95
Ingresos excedentes:							12,013,008.95