



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE AGOSTO DE 2021

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ago	AyR Ene-Ago	PrM Ene-Ago	Dev Ene-Ago	Rec Ene-Ago	Dif Ene-Ago
FF-OR-RF							
01	NO ETIQUETADO	263,763,415.33	0.00	263,763,415.33	270,427,307.56	270,427,307.56	6,663,892.23
01	RECURSOS FISCALES	135,180,547.09	0.00	135,180,547.09	141,007,145.32	141,007,145.32	5,826,598.23
01	IMPUESTOS	80,923,969.65	0.00	80,923,969.65	90,492,068.16	90,492,068.16	9,568,098.51
04	DERECHOS	33,502,656.34	0.00	33,502,656.34	36,568,208.60	36,568,208.60	3,065,552.26
05	PRODUCTOS	17,169,478.00	0.00	17,169,478.00	1,431,916.73	1,431,916.73	-15,737,561.27
06	APROVECHAMIENTOS	3,584,443.10	0.00	3,584,443.10	12,514,951.83	12,514,951.83	8,930,508.73
05	RECURSOS FEDERALES	128,582,868.24	0.00	128,582,868.24	129,420,162.24	129,420,162.24	837,294.00
01	FONDO GENERAL DE PARTICIPACIONES	81,126,748.40	0.00	81,126,748.40	86,426,303.08	86,426,303.08	5,299,554.68
02	FONDO DE FOMENTO MUNICIPAL	27,380,423.12	0.00	27,380,423.12	28,597,935.31	28,597,935.31	1,217,512.19
03	TENENCIA	147.04	0.00	147.04	0.00	0.00	-147.04
04	ISAN	1,300,657.44	0.00	1,300,657.44	1,844,238.35	1,844,238.35	543,580.91
05	IEPS	2,714,875.92	0.00	2,714,875.92	2,263,579.62	2,263,579.62	-451,296.30
06	FONDO DE FISCALIZACION	3,866,969.28	0.00	3,866,969.28	4,320,305.21	4,320,305.21	453,335.93
07	IEPS GASOLINA Y DIESEL	4,193,047.04	0.00	4,193,047.04	5,311,773.25	5,311,773.25	1,118,726.21
09	PARTICIPACION ART. 3-B LCF	8,000,000.00	0.00	8,000,000.00	60,710.00	60,710.00	-7,939,290.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	595,317.42	595,317.42	595,317.42
02	ETIQUETADO	75,311,203.76	5,993,056.28	81,304,260.04	83,912,618.85	83,912,618.85	8,601,415.09
05	RECURSOS FEDERALES	75,311,203.76	5,993,056.28	81,304,260.04	83,912,618.85	83,912,618.85	8,601,415.09
01	FONDO III FISM	11,210,489.76	752,250.28	11,962,740.04	12,824,162.85	12,824,162.85	1,613,673.09
02	FONDO IV FORTAMUN	64,100,714.00	5,240,806.00	69,341,520.00	71,088,456.00	71,088,456.00	6,987,742.00
TOTAL:		339,074,619.09	5,993,056.28	345,067,675.37	354,339,926.41	354,339,926.41	15,265,307.32
Ingresos excedentes:							15,265,307.32