



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2021

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Oct	AyR Ene-Oct	PrM Ene-Oct	Dev Ene-Oct	Rec Ene-Oct	Dif Ene-Oct
FF-OR-RF							
01	NO ETIQUETADO	312,634,654.88	0.00	312,634,654.88	329,104,423.11	329,104,423.11	16,469,768.23
01	RECURSOS FISCALES	151,906,069.58	0.00	151,906,069.58	170,740,788.08	170,740,788.08	18,834,718.50
01	IMPUESTOS	89,113,780.11	0.00	89,113,780.11	103,418,561.58	103,418,561.58	14,304,781.47
04	DERECHOS	40,655,608.29	0.00	40,655,608.29	44,417,553.61	44,417,553.61	3,761,945.32
05	PRODUCTOS	17,711,847.50	0.00	17,711,847.50	8,886,897.94	8,886,897.94	-8,824,949.56
06	APROVECHAMIENTOS	4,424,833.68	0.00	4,424,833.68	14,017,774.95	14,017,774.95	9,592,941.27
05	RECURSOS FEDERALES	160,728,585.30	0.00	160,728,585.30	158,363,635.03	158,363,635.03	-2,364,950.27
01	FONDO GENERAL DE PARTICIPACIONES	101,408,435.50	0.00	101,408,435.50	105,031,562.87	105,031,562.87	3,623,127.37
02	FONDO DE FOMENTO MUNICIPAL	34,225,528.90	0.00	34,225,528.90	35,633,831.73	35,633,831.73	1,408,302.83
03	TENENCIA	183.80	0.00	183.80	0.00	0.00	-183.80
04	ISAN	1,625,821.80	0.00	1,625,821.80	2,246,661.92	2,246,661.92	620,840.12
05	IEPS	3,393,594.90	0.00	3,393,594.90	2,560,465.16	2,560,465.16	-833,129.74
06	FONDO DE FISCALIZACION	4,833,711.60	0.00	4,833,711.60	4,782,324.42	4,782,324.42	-51,387.18
07	IEPS GASOLINA Y DIESEL	5,241,308.80	0.00	5,241,308.80	6,747,780.59	6,747,780.59	1,506,471.79
09	PARTICIPACION ART. 3-B LCF	10,000,000.00	0.00	10,000,000.00	488,984.00	488,984.00	-9,511,016.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	872,024.34	872,024.34	872,024.34
02	ETIQUETADO	94,139,004.70	8,989,584.42	103,128,589.12	96,462,721.85	96,462,721.85	2,323,717.15
05	RECURSOS FEDERALES	94,139,004.70	8,989,584.42	103,128,589.12	96,462,721.85	96,462,721.85	2,323,717.15
01	FONDO III FISM	14,013,112.20	1,128,375.42	15,141,487.62	16,488,208.85	16,488,208.85	2,475,096.65
02	FONDO IV FORTAMUN	80,125,892.50	7,861,209.00	87,987,101.50	79,974,513.00	79,974,513.00	-151,379.50
TOTAL:		406,773,659.58	8,989,584.42	415,763,244.00	425,567,144.96	425,567,144.96	18,793,485.38

Ingresos excedentes:

18,793,485.38