



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Rec Ene-Sep	Dif Ene-Sep
FF-OR-RF							
01	NO ETIQUETADO	289,500,608.18	0.00	289,500,608.18	305,256,001.39	305,256,001.39	15,755,393.21
01	RECURSOS FISCALES	144,844,881.41	0.00	144,844,881.41	160,828,352.11	160,828,352.11	15,983,470.70
01	IMPUESTOS	86,280,277.44	0.00	86,280,277.44	98,724,547.54	98,724,547.54	12,444,270.10
04	DERECHOS	37,116,759.80	0.00	37,116,759.80	40,407,467.22	40,407,467.22	3,290,707.42
05	PRODUCTOS	17,440,662.75	0.00	17,440,662.75	8,715,749.99	8,715,749.99	-8,724,912.76
06	APROVECHAMIENTOS	4,007,181.42	0.00	4,007,181.42	12,980,587.36	12,980,587.36	8,973,405.94
05	RECURSOS FEDERALES	144,655,726.77	0.00	144,655,726.77	144,427,649.28	144,427,649.28	-228,077.49
01	FONDO GENERAL DE PARTICIPACIONES	91,267,591.95	0.00	91,267,591.95	95,705,283.54	95,705,283.54	4,437,691.59
02	FONDO DE FOMENTO MUNICIPAL	30,802,976.01	0.00	30,802,976.01	32,151,817.09	32,151,817.09	1,348,841.08
03	TENENCIA	165.42	0.00	165.42	0.00	0.00	-165.42
04	ISAN	1,463,239.62	0.00	1,463,239.62	2,033,206.02	2,033,206.02	569,966.40
05	IEPS	3,054,235.41	0.00	3,054,235.41	2,560,465.16	2,560,465.16	-493,770.25
06	FONDO DE FISCALIZACION	4,350,340.44	0.00	4,350,340.44	4,670,297.60	4,670,297.60	319,957.16
07	IEPS GASOLINA Y DIESEL	4,717,177.92	0.00	4,717,177.92	6,091,048.65	6,091,048.65	1,373,870.73
09	PARTICIPACION ART. 3-B LCF	9,000,000.00	0.00	9,000,000.00	502,730.00	502,730.00	-8,497,270.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	712,801.22	712,801.22	712,801.22
02	ETIQUETADO	84,725,104.23	7,491,320.35	92,216,424.58	94,630,698.85	94,630,698.85	9,905,594.62
05	RECURSOS FEDERALES	84,725,104.23	7,491,320.35	92,216,424.58	94,630,698.85	94,630,698.85	9,905,594.62
01	FONDO III FISM	12,611,800.98	940,312.85	13,552,113.83	14,656,185.85	14,656,185.85	2,044,384.87
02	FONDO IV FORTAMUN	72,113,303.25	6,551,007.50	78,664,310.75	79,974,513.00	79,974,513.00	7,861,209.75
TOTAL:		374,225,712.41	7,491,320.35	381,717,032.76	399,886,700.24	399,886,700.24	25,660,987.83

Ingresos excedentes:

25,660,987.83