



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2021

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Nov	AyR Ene-Nov	PrM Ene-Nov	Dev Ene-Nov	Rec Ene-Nov	Dif Ene-Nov
FF-OR-RF							
01	NO ETIQUETADO	335,767,365.49	0.00	335,767,365.49	359,855,900.76	359,855,900.76	24,088,535.27
01	RECURSOS FISCALES	158,965,921.66	0.00	158,965,921.66	180,009,192.89	180,009,192.89	21,043,271.23
01	IMPUESTOS	91,947,282.78	0.00	91,947,282.78	108,617,064.94	108,617,064.94	16,669,782.16
04	DERECHOS	44,194,070.75	0.00	44,194,070.75	47,975,806.65	47,975,806.65	3,781,735.90
05	PRODUCTOS	17,983,032.25	0.00	17,983,032.25	9,042,824.20	9,042,824.20	-8,940,208.05
06	APROVECHAMIENTOS	4,841,535.88	0.00	4,841,535.88	14,373,497.10	14,373,497.10	9,531,961.22
05	RECURSOS FEDERALES	176,801,443.83	0.00	176,801,443.83	179,846,707.87	179,846,707.87	3,045,264.04
01	FONDO GENERAL DE PARTICIPACIONES	111,549,279.05	0.00	111,549,279.05	114,433,411.48	114,433,411.48	2,884,132.43
02	FONDO DE FOMENTO MUNICIPAL	37,648,081.79	0.00	37,648,081.79	38,902,292.01	38,902,292.01	1,254,210.22
03	TENENCIA	202.18	0.00	202.18	0.00	0.00	-202.18
04	ISAN	1,788,403.98	0.00	1,788,403.98	2,466,464.75	2,466,464.75	678,060.77
05	IEPS	3,732,954.39	0.00	3,732,954.39	3,290,215.76	3,290,215.76	-442,738.63
06	FONDO DE FISCALIZACION	5,317,082.76	0.00	5,317,082.76	5,894,411.04	5,894,411.04	577,328.28
07	IEPS GASOLINA Y DIESEL	5,765,439.68	0.00	5,765,439.68	7,464,442.27	7,464,442.27	1,699,002.59
09	PARTICIPACION ART. 3-B LCF	11,000,000.00	0.00	11,000,000.00	6,419,268.00	6,419,268.00	-4,580,732.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	0.00	0.00	976,202.56	976,202.56	976,202.56
02	ETIQUETADO	103,552,905.17	10,487,848.49	114,040,753.66	116,066,863.85	116,066,863.85	12,513,958.68
05	RECURSOS FEDERALES	103,552,905.17	10,487,848.49	114,040,753.66	116,066,863.85	116,066,863.85	12,513,958.68
01	FONDO III FISM	15,414,423.42	1,316,437.99	16,730,861.41	18,320,236.85	18,320,236.85	2,905,813.43
02	FONDO IV FORTAMUN	88,138,481.75	9,171,410.50	97,309,892.25	97,746,627.00	97,746,627.00	9,608,145.25
TOTAL:		439,320,270.66	10,487,848.49	449,808,119.15	475,922,764.61	475,922,764.61	36,602,493.95

Ingresos excedentes:

36,602,493.95