



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

Ingreso

(1)  
(2)  
(3=1+2)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Dev Ene-Dic	Rec Ene-Dic	Dif Ene-Dic
FF-OR-RF							
01	NO ETIQUETADO	358,900,077.48	34,061,757.86	392,961,835.34	393,018,788.48	393,018,788.48	34,118,711.00
01	RECURSOS FISCALES	166,025,774.59	31,976,771.42	198,002,546.01	198,059,499.15	198,059,499.15	32,033,724.56
01	IMPUESTOS	94,780,785.51	25,282,372.81	120,063,158.32	120,063,158.32	120,063,158.32	25,282,372.81
04	DERECHOS	47,732,533.47	5,580,448.34	53,312,981.81	53,312,981.81	53,312,981.81	5,580,448.34
05	PRODUCTOS	18,254,217.39	-9,027,899.16	9,226,318.23	9,283,271.37	9,283,271.37	-8,970,946.02
06	APROVECHAMIENTOS	5,258,238.22	10,141,849.43	15,400,087.65	15,400,087.65	15,400,087.65	10,141,849.43
05	RECURSOS FEDERALES	192,874,302.89	2,084,986.44	194,959,289.33	194,959,289.33	194,959,289.33	2,084,986.44
01	FONDO GENERAL DE PARTICIPACIONES	121,690,122.69	2,299,098.48	123,989,221.17	123,989,221.17	123,989,221.17	2,299,098.48
02	FONDO DE FOMENTO MUNICIPAL	41,070,634.75	1,311,551.52	42,382,186.27	42,382,186.27	42,382,186.27	1,311,551.52
03	TENENCIA	220.64	-220.64	0.00	0.00	0.00	-220.64
04	ISAN	1,950,986.27	735,841.50	2,686,827.77	2,686,827.77	2,686,827.77	735,841.50
05	IEPS	4,072,313.97	-478,566.37	3,593,747.60	3,593,747.60	3,593,747.60	-478,566.37
06	FONDO DE FISCALIZACION	5,800,454.00	497,595.59	6,298,049.59	6,298,049.59	6,298,049.59	497,595.59
07	IEPS GASOLINA Y DIESEL	6,289,570.57	1,867,733.36	8,157,303.93	8,157,303.93	8,157,303.93	1,867,733.36
09	PARTICIPACION ART. 3-B LCF	12,000,000.00	-5,205,614.00	6,794,386.00	6,794,386.00	6,794,386.00	-5,205,614.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	0.00	1,057,567.00	1,057,567.00	1,057,567.00	1,057,567.00	1,057,567.00
02	ETIQUETADO	112,966,805.75	12,043,067.24	125,009,872.99	124,952,919.85	124,952,919.85	11,986,114.10
05	RECURSOS FEDERALES	112,966,805.75	12,043,067.24	125,009,872.99	124,952,919.85	124,952,919.85	11,986,114.10
01	FONDO III FISM	16,815,734.75	1,558,708.16	18,374,442.91	18,320,236.85	18,320,236.85	1,504,502.10
02	FONDO IV FORTAMUN	96,151,071.00	10,484,359.08	106,635,430.08	106,632,683.00	106,632,683.00	10,481,612.00
TOTAL:		471,866,883.23	46,104,825.10	517,971,708.33	517,971,708.33	517,971,708.33	46,104,825.10

Ingresos excedentes:

46,104,825.10