



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE ENERO DE 2022

Ingreso

(1)
(2)
(3=1+2)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ene	AyR Ene-Ene	PrM Ene-Ene	Dev Ene-Ene	Rec Ene-Ene	Dif Ene-Ene
FF-OR-RF							
01	NO ETIQUETADO	65,264,428.41	0.00	65,264,428.41	74,353,197.00	74,353,197.00	9,088,768.59
01	RECURSOS FISCALES	47,388,529.02	0.00	47,388,529.02	56,289,799.50	56,289,799.50	8,901,270.48
01	IMPUESTOS	40,556,004.26	0.00	40,556,004.26	49,509,301.48	49,509,301.48	8,953,297.22
04	DERECHOS	6,047,580.72	0.00	6,047,580.72	4,613,695.34	4,613,695.34	-1,433,885.38
05	PRODUCTOS	120,636.88	0.00	120,636.88	1,102,091.19	1,102,091.19	981,454.31
06	APROVECHAMIENTOS	664,307.16	0.00	664,307.16	1,064,711.49	1,064,711.49	400,404.33
05	RECURSOS FEDERALES	17,875,899.39	0.00	17,875,899.39	18,063,397.50	18,063,397.50	187,498.11
01	FONDO GENERAL DE PARTICIPACIONES	11,340,651.46	0.00	11,340,651.46	12,380,817.67	12,380,817.67	1,040,166.21
02	FONDO DE FOMENTO MUNICIPAL	3,705,214.96	0.00	3,705,214.96	3,364,789.09	3,364,789.09	-340,425.87
04	ISAN	207,827.28	0.00	207,827.28	236,470.33	236,470.33	28,643.05
05	IEPS	311,369.98	0.00	311,369.98	291,261.80	291,261.80	-20,108.18
06	FONDO DE FISCALIZACION	576,047.27	0.00	576,047.27	904,671.94	904,671.94	328,624.67
07	IEPS GASOLINA Y DIESEL	812,271.22	0.00	812,271.22	790,685.89	790,685.89	-21,585.33
09	PARTICIPACION ART. 3-B LCF	850,000.00	0.00	850,000.00	0.00	0.00	-850,000.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	72,517.22	0.00	72,517.22	94,700.78	94,700.78	22,183.56
02	ETIQUETADO	11,639,559.88	0.00	11,639,559.88	9,411,812.00	9,411,812.00	-2,227,747.88
05	RECURSOS FEDERALES	11,639,559.88	0.00	11,639,559.88	9,411,812.00	9,411,812.00	-2,227,747.88
01	FONDO III FISM	2,246,288.30	0.00	2,246,288.30	0.00	0.00	-2,246,288.30
02	FONDO IV FORTAMUN	9,393,271.58	0.00	9,393,271.58	9,411,812.00	9,411,812.00	18,540.42
TOTAL:		76,903,988.29	0.00	76,903,988.29	83,765,009.00	83,765,009.00	6,861,020.71

Ingresos excedentes:

6,861,020.71