



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 28 DE FEBRERO DE 2022

(1)
(2)
Ingreso (3=1+2)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Feb	AyR Ene-Feb	PrM Ene-Feb	Dev Ene-Feb	Rec Ene-Feb	Dif Ene-Feb
FF-OR-RF							
01	NO ETIQUETADO	106,337,070.16	0.00	106,337,070.16	110,728,954.52	110,728,954.52	4,391,884.36
01	RECURSOS FISCALES	70,585,271.38	0.00	70,585,271.38	73,466,961.48	73,466,961.48	2,881,690.10
01	IMPUESTOS	56,512,336.43	0.00	56,512,336.43	61,458,878.30	61,458,878.30	4,946,541.87
04	DERECHOS	12,438,010.64	0.00	12,438,010.64	9,277,263.29	9,277,263.29	-3,160,747.35
05	PRODUCTOS	289,090.49	0.00	289,090.49	1,329,798.01	1,329,798.01	1,040,707.52
06	APROVECHAMIENTOS	1,345,833.82	0.00	1,345,833.82	1,401,021.88	1,401,021.88	55,188.06
05	RECURSOS FEDERALES	35,751,798.78	0.00	35,751,798.78	37,261,993.04	37,261,993.04	1,510,194.26
01	FONDO GENERAL DE PARTICIPACIONES	22,681,302.92	0.00	22,681,302.92	24,751,237.28	24,751,237.28	2,069,934.36
02	FONDO DE FOMENTO MUNICIPAL	7,410,429.92	0.00	7,410,429.92	7,353,049.20	7,353,049.20	-57,380.72
04	ISAN	415,654.56	0.00	415,654.56	638,658.18	638,658.18	223,003.62
05	IEPS	622,739.96	0.00	622,739.96	291,261.80	291,261.80	-331,478.16
06	FONDO DE FISCALIZACION	1,152,094.54	0.00	1,152,094.54	906,291.78	906,291.78	-245,802.76
07	IEPS GASOLINA Y DIESEL	1,624,542.44	0.00	1,624,542.44	1,711,668.76	1,711,668.76	87,126.32
09	PARTICIPACION ART. 3-B LCF	1,700,000.00	0.00	1,700,000.00	1,084,076.00	1,084,076.00	-615,924.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	145,034.44	0.00	145,034.44	525,750.04	525,750.04	380,715.60
02	ETIQUETADO	23,279,119.76	0.00	23,279,119.76	12,321,375.00	12,321,375.00	-10,957,744.76
05	RECURSOS FEDERALES	23,279,119.76	0.00	23,279,119.76	12,321,375.00	12,321,375.00	-10,957,744.76
01	FONDO III FISM	4,492,576.60	0.00	4,492,576.60	2,909,563.00	2,909,563.00	-1,583,013.60
02	FONDO IV FORTAMUN	18,786,543.16	0.00	18,786,543.16	9,411,812.00	9,411,812.00	-9,374,731.16
TOTAL:		129,616,189.92	0.00	129,616,189.92	123,050,329.52	123,050,329.52	-6,565,860.40
Ingresos excedentes:							-6,565,860.40