



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2022

Análisis por: Fuente y Origen de Ingresos

| Clave Presupuestaria | Descripción | Est Ene-Mar | AyR Ene-Mar | PrM Ene-Mar | Dev Ene-Mar | Rec Ene-Mar | Dif Ene-Mar |
|---|----------------------|----------------|-------------|----------------|----------------|----------------|---------------|
| FF-OR-RF | | | | | | | |
| 01 NO ETIQUETADO | | 142,185,552.19 | 0.00 | 142,185,552.19 | 152,969,169.54 | 152,969,169.54 | 10,783,617.35 |
| 01 RECURSOS FISCALES | | 88,557,854.02 | 0.00 | 88,557,854.02 | 95,564,332.31 | 95,564,332.31 | 7,006,478.29 |
| 01 IMPUESTOS | | 69,044,287.57 | 0.00 | 69,044,287.57 | 77,517,780.07 | 77,517,780.07 | 8,473,492.50 |
| 04 DERECHOS | | 17,097,151.47 | 0.00 | 17,097,151.47 | 13,900,093.43 | 13,900,093.43 | -3,197,058.04 |
| 05 PRODUCTOS | | 461,315.12 | 0.00 | 461,315.12 | 1,672,922.79 | 1,672,922.79 | 1,211,607.67 |
| 06 APROVECHAMIENTOS | | 1,955,099.86 | 0.00 | 1,955,099.86 | 2,473,536.02 | 2,473,536.02 | 518,436.16 |
| 05 RECURSOS FEDERALES | | 53,627,698.17 | 0.00 | 53,627,698.17 | 57,404,837.23 | 57,404,837.23 | 3,777,139.06 |
| 01 FONDO GENERAL DE PARTICIPACIONES | | 34,021,954.38 | 0.00 | 34,021,954.38 | 37,627,029.56 | 37,627,029.56 | 3,605,075.18 |
| 02 FONDO DE FOMENTO MUNICIPAL | | 11,115,644.88 | 0.00 | 11,115,644.88 | 11,838,376.70 | 11,838,376.70 | 722,731.82 |
| 04 ISAN | | 623,481.84 | 0.00 | 623,481.84 | 910,617.74 | 910,617.74 | 287,135.90 |
| 05 IEPS | | 934,109.94 | 0.00 | 934,109.94 | 1,236,543.59 | 1,236,543.59 | 302,433.65 |
| 06 FONDO DE FISCALIZACION | | 1,728,141.81 | 0.00 | 1,728,141.81 | 1,606,276.56 | 1,606,276.56 | -121,865.25 |
| 07 IEPS GASOLINA Y DIESEL | | 2,436,813.66 | 0.00 | 2,436,813.66 | 2,535,311.75 | 2,535,311.75 | 98,498.09 |
| 09 PARTICIPACION ART. 3-B LCF | | 2,550,000.00 | 0.00 | 2,550,000.00 | 1,092,221.00 | 1,092,221.00 | -1,457,779.00 |
| 10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES | | 217,551.66 | 0.00 | 217,551.66 | 558,460.33 | 558,460.33 | 340,908.67 |
| 02 ETIQUETADO | | 34,918,679.64 | 0.00 | 34,918,679.64 | 34,329,906.00 | 34,329,906.00 | -588,773.64 |
| 05 RECURSOS FEDERALES | | 34,918,679.64 | 0.00 | 34,918,679.64 | 34,329,906.00 | 34,329,906.00 | -588,773.64 |
| 01 FONDO III FISM | | 6,738,864.90 | 0.00 | 6,738,864.90 | 5,819,126.00 | 5,819,126.00 | -919,738.90 |
| 02 FONDO IV FORTAMUN | | 28,179,814.74 | 0.00 | 28,179,814.74 | 28,510,780.00 | 28,510,780.00 | 330,965.26 |
| | TOTAL: | 177,104,231.83 | 0.00 | 177,104,231.83 | 187,299,075.54 | 187,299,075.54 | 10,194,843.71 |
| | Ingresos excedentes: | | | | | | 10,194,843.71 |