



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2022**

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Ene-Abr	AyR Ene-Abr	PrM Ene-Abr	Dev Ene-Abr	Rec Ene-Abr	Dif Ene-Abr
FF-OR-RF						
<b>01 NO ETIQUETADO</b>	<b>171,179,072.30</b>	<b>0.00</b>	<b>171,179,072.30</b>	<b>189,176,152.70</b>	<b>189,176,152.70</b>	<b>17,997,080.40</b>
01 RECURSOS FISCALES	99,675,474.74	0.00	99,675,474.74	106,790,307.76	106,790,307.76	7,114,833.02
01 IMPUESTOS	75,190,425.01	0.00	75,190,425.01	81,610,432.06	81,610,432.06	6,420,007.05
04 DERECHOS	21,352,403.61	0.00	21,352,403.61	20,101,791.29	20,101,791.29	-1,250,612.32
05 PRODUCTOS	719,021.29	0.00	719,021.29	2,017,154.76	2,017,154.76	1,298,133.47
06 APROVECHAMIENTOS	2,413,624.83	0.00	2,413,624.83	3,060,929.65	3,060,929.65	647,304.82
05 RECURSOS FEDERALES	71,503,597.56	0.00	71,503,597.56	82,385,844.94	82,385,844.94	10,882,247.38
01 FONDO GENERAL DE PARTICIPACIONES	45,362,605.84	0.00	45,362,605.84	54,527,993.49	54,527,993.49	9,165,387.65
02 FONDO DE FOMENTO MUNICIPAL	14,820,859.84	0.00	14,820,859.84	15,358,794.79	15,358,794.79	537,934.95
04 ISAN	831,309.12	0.00	831,309.12	1,188,276.73	1,188,276.73	356,967.61
05 IEPS	1,245,479.92	0.00	1,245,479.92	1,482,511.43	1,482,511.43	237,031.51
06 FONDO DE FISCALIZACION	2,304,189.08	0.00	2,304,189.08	2,956,909.79	2,956,909.79	652,720.71
07 IEPS GASOLINA Y DIESEL	3,249,084.88	0.00	3,249,084.88	3,177,030.61	3,177,030.61	-72,054.27
09 PARTICIPACION ART. 3-B LCF	3,400,000.00	0.00	3,400,000.00	3,020,541.00	3,020,541.00	-379,459.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	290,068.88	0.00	290,068.88	673,787.10	673,787.10	383,718.22
<b>02 ETIQUETADO</b>	<b>46,558,239.52</b>	<b>0.00</b>	<b>46,558,239.52</b>	<b>46,743,063.00</b>	<b>46,743,063.00</b>	<b>184,823.48</b>
05 RECURSOS FEDERALES	46,558,239.52	0.00	46,558,239.52	46,743,063.00	46,743,063.00	184,823.48
01 FONDO III FISM	8,985,153.20	0.00	8,985,153.20	8,728,689.00	8,728,689.00	-256,464.20
02 FONDO IV FORTAMUN	37,573,086.32	0.00	37,573,086.32	38,014,374.00	38,014,374.00	441,287.68
<b>TOTAL:</b>	<b>217,737,311.82</b>	<b>0.00</b>	<b>217,737,311.82</b>	<b>235,919,215.70</b>	<b>235,919,215.70</b>	<b>18,181,903.88</b>
<b>Ingresos excedentes:</b>						<b>18,181,903.88</b>