



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MAYO DE 2022

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Ene-May	AyR Ene-May	PrM Ene-May	Dev Ene-May	Rec Ene-May	Dif Ene-May
FF-OR-RF						
01 NO ETIQUETADO	200,427,690.42	0.00	200,427,690.42	218,406,190.71	218,406,190.71	17,978,500.29
01 RECURSOS FISCALES	111,048,193.47	0.00	111,048,193.47	117,572,935.88	117,572,935.88	6,524,742.41
01 IMPUESTOS	80,020,265.85	0.00	80,020,265.85	87,546,337.80	87,546,337.80	7,526,071.95
04 DERECHOS	27,201,683.54	0.00	27,201,683.54	23,682,961.92	23,682,961.92	-3,518,721.62
05 PRODUCTOS	943,475.15	0.00	943,475.15	2,462,970.59	2,462,970.59	1,519,495.44
06 APROVECHAMIENTOS	2,882,768.93	0.00	2,882,768.93	3,880,665.57	3,880,665.57	997,896.64
05 RECURSOS FEDERALES	89,379,496.95	0.00	89,379,496.95	100,833,254.83	100,833,254.83	11,453,757.88
01 FONDO GENERAL DE PARTICIPACIONES	56,703,257.30	0.00	56,703,257.30	66,985,908.83	66,985,908.83	10,282,651.53
02 FONDO DE FOMENTO MUNICIPAL	18,526,074.80	0.00	18,526,074.80	20,142,570.50	20,142,570.50	1,616,495.70
04 ISAN	1,039,136.40	0.00	1,039,136.40	1,518,621.61	1,518,621.61	479,485.21
05 IEPS	1,556,849.90	0.00	1,556,849.90	1,482,511.43	1,482,511.43	-74,338.47
06 FONDO DE FISCALIZACION	2,880,236.35	0.00	2,880,236.35	3,329,519.35	3,329,519.35	449,283.00
07 IEPS GASOLINA Y DIESEL	4,061,356.10	0.00	4,061,356.10	3,509,759.54	3,509,759.54	-551,596.56
09 PARTICIPACION ART. 3-B LCF	4,250,000.00	0.00	4,250,000.00	3,123,536.00	3,123,536.00	-1,126,464.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	362,586.10	0.00	362,586.10	740,827.57	740,827.57	378,241.47
02 ETIQUETADO	58,197,799.40	0.00	58,197,799.40	59,156,220.00	59,156,220.00	958,420.60
05 RECURSOS FEDERALES	58,197,799.40	0.00	58,197,799.40	59,156,220.00	59,156,220.00	958,420.60
01 FONDO III FISM	11,231,441.50	0.00	11,231,441.50	11,638,252.00	11,638,252.00	406,810.50
02 FONDO IV FORTAMUN	46,966,357.90	0.00	46,966,357.90	47,517,968.00	47,517,968.00	551,610.10
TOTAL:	258,625,489.82	0.00	258,625,489.82	277,562,410.71	277,562,410.71	18,936,920.89
Ingresos excedentes:						18,936,920.89