



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Rec Ene-Sep	Dif Ene-Sep
FF-OR-RF						
<b>01 NO ETIQUETADO</b>	<b>312,452,501.58</b>	<b>0.00</b>	<b>312,452,501.58</b>	<b>329,077,110.97</b>	<b>329,077,110.97</b>	<b>16,624,609.39</b>
01 RECURSOS FISCALES	151,569,407.07	0.00	151,569,407.07	161,005,752.56	161,005,752.56	9,436,345.49
01 IMPUESTOS	103,037,096.14	0.00	103,037,096.14	107,970,794.77	107,970,794.77	4,933,698.63
04 DERECHOS	42,986,412.12	0.00	42,986,412.12	39,272,694.62	39,272,694.62	-3,713,717.50
05 PRODUCTOS	1,258,683.69	0.00	1,258,683.69	4,035,121.33	4,035,121.33	2,776,437.64
06 APROVECHAMIENTOS	4,287,215.12	0.00	4,287,215.12	9,727,141.84	9,727,141.84	5,439,926.72
05 RECURSOS FEDERALES	160,883,094.51	0.00	160,883,094.51	168,071,358.41	168,071,358.41	7,188,263.90
01 FONDO GENERAL DE PARTICIPACIONES	102,065,863.14	0.00	102,065,863.14	107,361,439.43	107,361,439.43	5,295,576.29
02 FONDO DE FOMENTO MUNICIPAL	33,346,934.64	0.00	33,346,934.64	35,138,939.84	35,138,939.84	1,792,005.20
04 ISAN	1,870,445.52	0.00	1,870,445.52	2,630,515.36	2,630,515.36	760,069.84
05 IEPS	2,802,329.82	0.00	2,802,329.82	1,482,511.43	1,482,511.43	-1,319,818.39
06 FONDO DE FISCALIZACION	5,184,425.43	0.00	5,184,425.43	5,333,347.36	5,333,347.36	148,921.93
07 IEPS GASOLINA Y DIESEL	7,310,440.98	0.00	7,310,440.98	7,863,930.36	7,863,930.36	553,489.38
09 PARTICIPACION ART. 3-B LCF	7,650,000.00	0.00	7,650,000.00	6,539,600.00	6,539,600.00	-1,110,400.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	652,654.98	0.00	652,654.98	1,721,074.63	1,721,074.63	1,068,419.65
<b>02 ETIQUETADO</b>	<b>104,756,038.92</b>	<b>4,546,638.24</b>	<b>109,302,677.16</b>	<b>108,808,848.00</b>	<b>108,808,848.00</b>	<b>4,052,809.08</b>
05 RECURSOS FEDERALES	104,756,038.92	4,546,638.24	109,302,677.16	108,808,848.00	108,808,848.00	4,052,809.08
01 FONDO III FISM	20,216,594.70	3,790,143.40	24,006,738.10	23,276,504.00	23,276,504.00	3,059,909.30
02 FONDO IV FORTAMUN	84,539,444.22	756,494.84	85,295,939.06	85,532,344.00	85,532,344.00	992,899.78
<b>TOTAL:</b>	<b>417,208,540.50</b>	<b>4,546,638.24</b>	<b>421,755,178.74</b>	<b>437,885,958.97</b>	<b>437,885,958.97</b>	<b>20,677,418.47</b>
<b>Ingresos excedentes:</b>						<b>20,677,418.47</b>