



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Dev Ene-Dic	Rec Ene-Dic	Dif Ene-Dic
FF-OR-RF						
01 NO ETIQUETADO	396,117,013.54	38,841,613.91	434,958,627.45	434,958,627.45	434,958,627.45	38,841,613.91
01 RECURSOS FISCALES	181,606,220.86	14,688,500.56	196,294,721.42	196,294,721.42	196,294,721.42	14,688,500.56
01 IMPUESTOS	118,995,115.19	5,895,362.72	124,890,477.91	124,890,477.91	124,890,477.91	5,895,362.72
04 DERECHOS	55,629,571.81	-4,712,923.21	50,916,648.60	50,916,648.60	50,916,648.60	-4,712,923.21
05 PRODUCTOS	1,702,154.78	3,401,880.18	5,104,034.96	5,104,034.96	5,104,034.96	3,401,880.18
06 APROVECHAMIENTOS	5,279,379.08	10,104,180.87	15,383,559.95	15,383,559.95	15,383,559.95	10,104,180.87
05 RECURSOS FEDERALES	214,510,792.68	24,153,113.35	238,663,906.03	238,663,906.03	238,663,906.03	24,153,113.35
01 FONDO GENERAL DE PARTICIPACIONES	136,087,817.52	2,131,986.30	138,219,803.82	138,219,803.82	138,219,803.82	2,131,986.30
02 FONDO DE FOMENTO MUNICIPAL	44,462,579.52	1,256,066.29	45,718,645.81	45,718,645.81	45,718,645.81	1,256,066.29
04 ISAN	2,493,927.36	1,120,787.80	3,614,715.16	3,614,715.16	3,614,715.16	1,120,787.80
05 IEPS	3,736,439.76	-2,253,928.33	1,482,511.43	1,482,511.43	1,482,511.43	-2,253,928.33
06 FONDO DE FISCALIZACION	6,912,567.24	65,749.71	6,978,316.95	6,978,316.95	6,978,316.95	65,749.71
07 IEPS GASOLINA Y DIESEL	9,747,254.64	1,827,787.42	11,575,042.06	11,575,042.06	11,575,042.06	1,827,787.42
09 PARTICIPACION ART. 3-B LCF	10,200,000.00	18,942,790.00	29,142,790.00	29,142,790.00	29,142,790.00	18,942,790.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	870,206.64	1,061,874.16	1,932,080.80	1,932,080.80	1,932,080.80	1,061,874.16
02 ETIQUETADO	135,182,141.96	7,956,617.04	143,138,759.00	143,138,759.00	143,138,759.00	7,956,617.04
05 RECURSOS FEDERALES	135,182,141.96	7,956,617.04	143,138,759.00	143,138,759.00	143,138,759.00	7,956,617.04
01 FONDO III FISM	22,462,883.00	6,632,751.00	29,095,634.00	29,095,634.00	29,095,634.00	6,632,751.00
02 FONDO IV FORTAMUN	112,719,258.96	1,323,866.04	114,043,125.00	114,043,125.00	114,043,125.00	1,323,866.04
TOTAL:	531,299,155.50	46,798,230.95	578,097,386.45	578,097,386.45	578,097,386.45	46,798,230.95
Ingresos excedentes:						46,798,230.95