



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Rec Ene-Jun	Dif Ene-Jun
FF-OR-RF						
01 NO ETIQUETADO	273,273,758.94	2,350,000.00	275,623,758.94	263,322,070.84	263,322,070.84	-9,951,688.10
01 RECURSOS FISCALES	127,769,289.86	2,350,000.00	130,119,289.86	141,110,706.62	141,110,706.62	13,341,416.76
01 IMPUESTOS	93,952,236.20	2,350,000.00	96,302,236.20	98,033,663.27	98,033,663.27	4,081,427.07
04 DERECHOS	29,659,713.23	0.00	29,659,713.23	32,174,772.23	32,174,772.23	2,515,059.00
05 PRODUCTOS	1,029,293.09	0.00	1,029,293.09	3,739,728.23	3,739,728.23	2,710,435.14
06 APROVECHAMIENTOS	3,128,047.34	0.00	3,128,047.34	7,162,542.89	7,162,542.89	4,034,495.55
02 FINANCIAMIENTOS INTERNOS	23,500,000.00	0.00	23,500,000.00	0.00	0.00	-23,500,000.00
01 CREDITOS BANCARIOS	23,500,000.00	0.00	23,500,000.00	0.00	0.00	-23,500,000.00
05 RECURSOS FEDERALES	122,004,469.08	0.00	122,004,469.08	122,211,364.22	122,211,364.22	206,895.14
01 FONDO GENERAL DE PARTICIPACIONES	79,719,955.72	0.00	79,719,955.72	75,106,519.72	75,106,519.72	-4,613,436.00
02 FONDO DE FOMENTO MUNICIPAL	24,696,772.47	0.00	24,696,772.47	24,353,508.14	24,353,508.14	-343,264.33
04 ISAN	1,560,939.25	0.00	1,560,939.25	1,934,818.69	1,934,818.69	373,879.44
05 IEPS	2,237,371.05	0.00	2,237,371.05	2,241,334.05	2,241,334.05	3,963.00
06 FONDO DE FISCALIZACION	4,071,412.74	0.00	4,071,412.74	3,752,956.49	3,752,956.49	-318,456.25
07 IEPS GASOLINA Y DIESEL	4,921,532.41	0.00	4,921,532.41	5,148,426.05	5,148,426.05	226,893.64
09 PARTICIPACION ART. 3-B LCF	3,750,000.00	0.00	3,750,000.00	9,323,398.00	9,323,398.00	5,573,398.00
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	1,046,485.44	0.00	1,046,485.44	350,403.08	350,403.08	-696,082.36
02 ETIQUETADO	92,984,185.20	0.00	92,984,185.20	88,608,215.00	88,608,215.00	-4,375,970.20
05 RECURSOS FEDERALES	92,984,185.20	0.00	92,984,185.20	88,608,215.00	88,608,215.00	-4,375,970.20
01 FONDO III FISM	24,134,479.72	0.00	24,134,479.72	20,112,065.00	20,112,065.00	-4,022,414.72
02 FONDO IV FORTAMUN	68,849,705.48	0.00	68,849,705.48	68,496,150.00	68,496,150.00	-353,555.48
TOTAL:	366,257,944.14	2,350,000.00	368,607,944.14	351,930,285.84	351,930,285.84	-14,327,658.30

Ingresos excedentes:

-14,327,658.30