



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2024

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Mar	AyR Ene-Mar	PrM Ene-Mar	Dev Ene-Mar	Rec Ene-Mar	Dif Ene-Mar
FF-OR-RF							
01 NO ETIQUETADO		117,998,407.73	0.00	117,998,407.73	190,597,995.34	190,597,995.34	72,599,587.61
01 RECURSOS FISCALES		53,366,734.55	0.00	53,366,734.55	116,275,465.70	116,275,465.70	62,908,731.15
01 IMPUESTOS		34,242,987.61	0.00	34,242,987.61	90,427,550.79	90,427,550.79	56,184,563.18
04 DERECHOS		15,242,351.23	0.00	15,242,351.23	21,882,407.09	21,882,407.09	6,640,055.86
05 PRODUCTOS		1,612,554.30	0.00	1,612,554.30	1,106,822.60	1,106,822.60	-505,731.70
06 APROVECHAMIENTOS		2,268,841.41	0.00	2,268,841.41	2,858,685.22	2,858,685.22	589,843.81
02 FINANCIAMIENTOS INTERNOS		2,874,999.99	0.00	2,874,999.99	0.00	0.00	-2,874,999.99
01 CREDITOS BANCARIOS		2,874,999.99	0.00	2,874,999.99	0.00	0.00	-2,874,999.99
05 RECURSOS FEDERALES		61,756,673.19	0.00	61,756,673.19	74,322,529.64	74,322,529.64	12,565,856.45
01 FONDO GENERAL DE PARTICIPACIONES		39,079,344.24	0.00	39,079,344.24	42,289,680.80	42,289,680.80	3,210,336.56
02 FONDO DE FOMENTO MUNICIPAL		12,233,368.23	0.00	12,233,368.23	12,768,228.49	12,768,228.49	534,860.26
04 ISAN		945,864.24	0.00	945,864.24	1,087,888.72	1,087,888.72	142,024.48
05 IEPS		1,210,531.74	0.00	1,210,531.74	1,415,929.94	1,415,929.94	205,398.20
06 FONDO DE FISCALIZACION		2,032,954.50	0.00	2,032,954.50	1,938,155.05	1,938,155.05	-94,799.45
07 IEPS GASOLINA Y DIESEL		2,714,980.74	0.00	2,714,980.74	2,448,871.55	2,448,871.55	-266,109.19
09 PARTICIPACION ART. 3-B LCF		3,300,000.00	0.00	3,300,000.00	12,231,025.53	12,231,025.53	8,931,025.53
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES		239,629.50	0.00	239,629.50	142,749.56	142,749.56	-96,879.94
02 ETIQUETADO		45,272,595.39	0.00	45,272,595.39	43,831,618.97	43,831,618.97	-1,440,976.42
05 RECURSOS FEDERALES		45,272,595.39	0.00	45,272,595.39	43,831,618.97	43,831,618.97	-1,440,976.42
01 FONDO III FISM		10,655,465.52	0.00	10,655,465.52	9,697,224.23	9,697,224.23	-958,241.29
02 FONDO IV FORTAMUN		34,617,129.87	0.00	34,617,129.87	34,134,394.74	34,134,394.74	-482,735.13

TOTAL: 163,271,003.12 0.00 163,271,003.12 234,429,614.31 234,429,614.31 71,158,611.19

Ingresos excedentes: 71,158,611.19