



MUNICIPIO DE VILLA DE ALVAREZ, COL.  
 Sistema Integral de Contabilidad Gubernamental  
 ESTADO ANALITICO DE INGRESOS  
 DEL 1 DE ENERO AL 30 DE ABRIL DE 2024

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Abr	AyR Ene-Abr	PrM Ene-Abr	Dev Ene-Abr	Rec Ene-Abr	Dif Ene-Abr
FF-OR-RF							
01	NO ETIQUETADO	157,331,196.39	0.00	157,331,196.39	221,048,551.76	221,048,551.76	63,717,355.37
01	RECURSOS FISCALES	71,155,632.15	0.00	71,155,632.15	127,699,703.72	127,699,703.72	56,544,071.57
01	IMPUESTOS	45,657,316.83	0.00	45,657,316.83	96,742,610.47	96,742,610.47	51,085,293.64
04	DERECHOS	20,323,134.97	0.00	20,323,134.97	26,080,429.26	26,080,429.26	5,757,294.29
05	PRODUCTOS	2,150,058.47	0.00	2,150,058.47	1,488,580.10	1,488,580.10	-661,478.37
06	APROVECHAMIENTOS	3,025,121.88	0.00	3,025,121.88	3,388,083.89	3,388,083.89	362,962.01
02	FINANCIAMIENTOS INTERNOS	3,833,333.32	0.00	3,833,333.32	0.00	0.00	-3,833,333.32
01	CREDITOS BANCARIOS	3,833,333.32	0.00	3,833,333.32	0.00	0.00	-3,833,333.32
05	RECURSOS FEDERALES	82,342,230.92	0.00	82,342,230.92	93,348,848.04	93,348,848.04	11,006,617.12
01	FONDO GENERAL DE PARTICIPACIONES	52,105,792.32	0.00	52,105,792.32	55,063,596.50	55,063,596.50	2,957,804.18
02	FONDO DE FOMENTO MUNICIPAL	16,311,157.64	0.00	16,311,157.64	16,489,013.37	16,489,013.37	177,855.73
04	ISAN	1,261,152.32	0.00	1,261,152.32	1,371,400.48	1,371,400.48	110,248.16
05	IEPS	1,614,042.32	0.00	1,614,042.32	1,639,099.18	1,639,099.18	25,056.86
06	FONDO DE FISCALIZACION	2,710,606.00	0.00	2,710,606.00	3,222,038.21	3,222,038.21	511,432.21
07	IEPS GASOLINA Y DIESEL	3,619,974.32	0.00	3,619,974.32	3,071,622.23	3,071,622.23	-548,352.09
09	PARTICIPACION ART. 3-B LCF	4,400,000.00	0.00	4,400,000.00	12,231,025.53	12,231,025.53	7,831,025.53
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	319,506.00	0.00	319,506.00	261,052.54	261,052.54	-58,453.46
02	ETIQUETADO	60,363,460.52	0.00	60,363,460.52	55,221,506.90	55,221,506.90	-5,141,953.62
05	RECURSOS FEDERALES	60,363,460.52	0.00	60,363,460.52	55,221,506.90	55,221,506.90	-5,141,953.62
01	FONDO III FISM	14,207,287.36	0.00	14,207,287.36	9,697,224.23	9,697,224.23	-4,510,063.13
02	FONDO IV FORTAMUN	46,156,173.16	0.00	46,156,173.16	45,524,282.67	45,524,282.67	-631,890.49
TOTAL:		217,694,656.91	0.00	217,694,656.91	276,270,058.66	276,270,058.66	58,575,401.75

Ingresos excedentes:

58,575,401.75