



MUNICIPIO DE VILLA DE ALVAREZ, COL.
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALITICO DE INGRESOS
 DEL 1 DE ENERO AL 31 DE MAYO DE 2024

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-May	AyR Ene-May	PrM Ene-May	Dev Ene-May	Rec Ene-May	Dif Ene-May
FF-OR-RF							
01	NO ETIQUETADO	196,663,985.05	0.00	196,663,985.05	268,062,380.24	268,062,380.24	71,398,395.19
01	RECURSOS FISCALES	88,944,529.75	0.00	88,944,529.75	138,716,405.22	138,716,405.22	49,771,875.47
01	IMPUESTOS	57,071,646.05	0.00	57,071,646.05	102,089,432.05	102,089,432.05	45,017,786.00
04	DERECHOS	25,403,918.71	0.00	25,403,918.71	30,801,905.40	30,801,905.40	5,397,986.69
05	PRODUCTOS	2,687,562.64	0.00	2,687,562.64	2,034,110.66	2,034,110.66	-653,451.98
06	APROVECHAMIENTOS	3,781,402.35	0.00	3,781,402.35	3,790,957.11	3,790,957.11	9,554.76
02	FINANCIAMIENTOS INTERNOS	4,791,666.65	0.00	4,791,666.65	11,500,000.00	11,500,000.00	6,708,333.35
01	CREDITOS BANCARIOS	4,791,666.65	0.00	4,791,666.65	11,500,000.00	11,500,000.00	6,708,333.35
05	RECURSOS FEDERALES	102,927,788.65	0.00	102,927,788.65	117,845,975.02	117,845,975.02	14,918,186.37
01	FONDO GENERAL DE PARTICIPACIONES	65,132,240.40	0.00	65,132,240.40	71,493,444.63	71,493,444.63	6,361,204.23
02	FONDO DE FOMENTO MUNICIPAL	20,388,947.05	0.00	20,388,947.05	20,555,904.76	20,555,904.76	166,957.71
04	ISAN	1,576,440.40	0.00	1,576,440.40	1,678,198.67	1,678,198.67	101,758.27
05	IEPS	2,017,552.90	0.00	2,017,552.90	1,925,317.64	1,925,317.64	-92,235.26
06	FONDO DE FISCALIZACION	3,388,257.50	0.00	3,388,257.50	3,571,355.35	3,571,355.35	183,097.85
07	IEPS GASOLINA Y DIESEL	4,524,967.90	0.00	4,524,967.90	3,955,703.02	3,955,703.02	-569,264.88
09	PARTICIPACION ART. 3-B LCF	5,500,000.00	0.00	5,500,000.00	14,302,539.53	14,302,539.53	8,802,539.53
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	399,382.50	0.00	399,382.50	363,511.42	363,511.42	-35,871.08
02	ETIQUETADO	75,454,325.65	0.00	75,454,325.65	69,834,407.33	69,834,407.33	-5,619,918.32
05	RECURSOS FEDERALES	75,454,325.65	0.00	75,454,325.65	69,834,407.33	69,834,407.33	-5,619,918.32
01	FONDO III FISM	17,759,109.20	0.00	17,759,109.20	12,920,735.94	12,920,735.94	-4,838,373.26
02	FONDO IV FORTAMUN	57,695,216.45	0.00	57,695,216.45	56,913,671.39	56,913,671.39	-781,545.06
TOTAL:		272,118,310.70	0.00	272,118,310.70	337,896,787.57	337,896,787.57	65,778,476.87
Ingresos excedentes:							65,778,476.87