



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2024

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Oct	AyR Ene-Oct	PrM Ene-Oct	Dev Ene-Oct	Rec Ene-Oct	Dif Ene-Oct
FF-OR-RF							
01 NO ETIQUETADO		393,327,928.35	0.00	393,327,928.35	421,755,673.26	421,755,673.26	28,427,744.91
01 RECURSOS FISCALES		177,889,017.75	0.00	177,889,017.75	195,726,505.16	195,726,505.16	17,837,487.41
01 IMPUESTOS		114,143,292.15	0.00	114,143,292.15	128,806,119.56	128,806,119.56	14,662,827.41
04 DERECHOS		50,807,837.41	0.00	50,807,837.41	53,413,956.57	53,413,956.57	2,606,119.16
05 PRODUCTOS		5,375,083.49	0.00	5,375,083.49	3,179,453.61	3,179,453.61	-2,195,629.88
06 APROVECHAMIENTOS		7,562,804.70	0.00	7,562,804.70	10,326,975.42	10,326,975.42	2,764,170.72
02 FINANCIAMIENTOS INTERNOS		9,583,333.30	0.00	9,583,333.30	11,500,000.00	11,500,000.00	1,916,666.70
01 CREDITOS BANCARIOS		9,583,333.30	0.00	9,583,333.30	11,500,000.00	11,500,000.00	1,916,666.70
05 RECURSOS FEDERALES		205,855,577.30	0.00	205,855,577.30	214,529,168.10	214,529,168.10	8,673,590.80
01 FONDO GENERAL DE PARTICIPACIONES		130,264,480.80	0.00	130,264,480.80	131,545,246.11	131,545,246.11	1,280,765.31
02 FONDO DE FOMENTO MUNICIPAL		40,777,894.10	0.00	40,777,894.10	41,130,999.48	41,130,999.48	353,105.38
04 ISAN		3,152,880.80	0.00	3,152,880.80	3,407,086.99	3,407,086.99	254,206.19
05 IEPS		4,035,105.80	0.00	4,035,105.80	3,418,983.31	3,418,983.31	-616,122.49
06 FONDO DE FISCALIZACION		6,776,515.00	0.00	6,776,515.00	7,368,414.14	7,368,414.14	591,899.14
07 IEPS GASOLINA Y DIESEL		9,049,935.80	0.00	9,049,935.80	7,514,070.11	7,514,070.11	-1,535,865.69
09 PARTICIPACION ART. 3-B LCF		11,000,000.00	0.00	11,000,000.00	19,147,362.46	19,147,362.46	8,147,362.46
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES		798,765.00	0.00	798,765.00	997,005.50	997,005.50	198,240.50
02 ETIQUETADO		150,908,651.30	0.00	150,908,651.30	142,777,267.01	142,777,267.01	-8,131,384.29
05 RECURSOS FEDERALES		150,908,651.30	0.00	150,908,651.30	142,777,267.01	142,777,267.01	-8,131,384.29
01 FONDO III FISM		35,518,218.40	0.00	35,518,218.40	28,912,760.61	28,912,760.61	-6,605,457.79
02 FONDO IV FORTAMUN		115,390,432.90	0.00	115,390,432.90	113,864,506.40	113,864,506.40	-1,525,926.50
	TOTAL:	544,236,579.65	0.00	544,236,579.65	564,532,940.27	564,532,940.27	20,296,360.62

Ingresos excedentes:

20,296,360.62