



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2024

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Nov	AyR Ene-Nov	PrM Ene-Nov	Dev Ene-Nov	Rec Ene-Nov	Dif Ene-Nov
FF-OR-RF							
01	NO ETIQUETADO	432,660,717.01	0.00	432,660,717.01	448,332,248.02	448,332,248.02	15,671,531.01
01	RECURSOS FISCALES	195,677,915.35	0.00	195,677,915.35	206,670,805.75	206,670,805.75	10,992,890.40
01	IMPUESTOS	125,557,621.37	0.00	125,557,621.37	134,079,059.12	134,079,059.12	8,521,437.75
04	DERECHOS	55,888,621.15	0.00	55,888,621.15	58,414,004.23	58,414,004.23	2,525,383.08
05	PRODUCTOS	5,912,587.66	0.00	5,912,587.66	3,371,759.09	3,371,759.09	-2,540,828.57
06	APROVECHAMIENTOS	8,319,085.17	0.00	8,319,085.17	10,805,983.31	10,805,983.31	2,486,898.14
02	FINANCIAMIENTOS INTERNOS	10,541,666.63	0.00	10,541,666.63	11,500,000.00	11,500,000.00	958,333.37
01	CREDITOS BANCARIOS	10,541,666.63	0.00	10,541,666.63	11,500,000.00	11,500,000.00	958,333.37
05	RECURSOS FEDERALES	226,441,135.03	0.00	226,441,135.03	230,161,442.27	230,161,442.27	3,720,307.24
01	FONDO GENERAL DE PARTICIPACIONES	143,290,928.88	0.00	143,290,928.88	141,366,370.46	141,366,370.46	-1,924,558.42
02	FONDO DE FOMENTO MUNICIPAL	44,855,683.51	0.00	44,855,683.51	44,838,870.15	44,838,870.15	-16,813.36
04	ISAN	3,468,168.88	0.00	3,468,168.88	3,732,722.87	3,732,722.87	264,553.99
05	IEPS	4,438,616.38	0.00	4,438,616.38	3,744,041.56	3,744,041.56	-694,574.82
06	FONDO DE FISCALIZACION	7,454,166.50	0.00	7,454,166.50	7,717,695.08	7,717,695.08	263,528.58
07	IEPS GASOLINA Y DIESEL	9,954,929.38	0.00	9,954,929.38	8,565,632.75	8,565,632.75	-1,389,296.63
09	PARTICIPACION ART. 3-B LCF	12,100,000.00	0.00	12,100,000.00	19,110,959.46	19,110,959.46	7,010,959.46
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	878,641.50	0.00	878,641.50	1,085,149.94	1,085,149.94	206,508.44
02	ETIQUETADO	165,999,516.43	0.00	165,999,516.43	157,400,879.67	157,400,879.67	-8,598,636.76
05	RECURSOS FEDERALES	165,999,516.43	0.00	165,999,516.43	157,400,879.67	157,400,879.67	-8,598,636.76
01	FONDO III FISM	39,070,040.24	0.00	39,070,040.24	32,131,166.70	32,131,166.70	-6,938,873.54
02	FONDO IV FORTAMUN	126,929,476.19	0.00	126,929,476.19	125,269,712.97	125,269,712.97	-1,659,763.22
TOTAL:		598,660,233.44	0.00	598,660,233.44	605,733,127.69	605,733,127.69	7,072,894.25
Ingresos excedentes:							7,072,894.25