



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción	Est Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Dev Ene-Dic	Rec Ene-Dic	Dif Ene-Dic
FF-OR-RF						
01 NO ETIQUETADO	471,993,507.16	25,000,000.00	496,993,507.16	506,053,245.56	506,053,245.56	34,059,738.40
01 RECURSOS FISCALES	213,466,814.16	0.00	213,466,814.16	221,898,162.09	221,898,162.09	8,431,347.93
01 IMPUESTOS	136,971,950.90	0.00	136,971,950.90	143,792,187.52	143,792,187.52	6,820,236.62
04 DERECHOS	60,969,405.60	0.00	60,969,405.60	63,212,807.85	63,212,807.85	2,243,402.25
05 PRODUCTOS	6,450,091.90	0.00	6,450,091.90	3,508,235.26	3,508,235.26	-2,941,856.64
06 APROVECHAMIENTOS	9,075,365.76	0.00	9,075,365.76	11,384,931.46	11,384,931.46	2,309,565.70
02 FINANCIAMIENTOS INTERNOS	11,500,000.00	25,000,000.00	36,500,000.00	36,500,000.00	36,500,000.00	25,000,000.00
01 CREDITOS BANCARIOS	11,500,000.00	25,000,000.00	36,500,000.00	36,500,000.00	36,500,000.00	25,000,000.00
05 RECURSOS FEDERALES	247,026,693.00	0.00	247,026,693.00	247,655,083.47	247,655,083.47	628,390.47
01 FONDO GENERAL DE PARTICIPACIONES	156,317,377.00	0.00	156,317,377.00	153,436,614.99	153,436,614.99	-2,880,762.01
02 FONDO DE FOMENTO MUNICIPAL	48,933,473.00	0.00	48,933,473.00	47,965,193.71	47,965,193.71	-968,279.29
04 ISAN	3,783,457.00	0.00	3,783,457.00	4,099,318.43	4,099,318.43	315,861.43
05 IEPS	4,842,127.00	0.00	4,842,127.00	4,057,556.13	4,057,556.13	-784,570.87
06 FONDO DE FISCALIZACION	8,131,818.00	0.00	8,131,818.00	8,066,976.02	8,066,976.02	-64,841.98
07 IEPS GASOLINA Y DIESEL	10,859,923.00	0.00	10,859,923.00	9,648,352.19	9,648,352.19	-1,211,570.81
09 PARTICIPACION ART. 3-B LCF	13,200,000.00	0.00	13,200,000.00	19,110,959.46	19,110,959.46	5,910,959.46
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	958,518.00	0.00	958,518.00	1,270,112.54	1,270,112.54	311,594.54
02 ETIQUETADO	181,090,381.76	0.00	181,090,381.76	168,818,013.77	168,818,013.77	-12,272,367.99
05 RECURSOS FEDERALES	181,090,381.76	0.00	181,090,381.76	168,818,013.77	168,818,013.77	-12,272,367.99
01 FONDO III FISM	42,621,862.13	0.00	42,621,862.13	32,200,736.52	32,200,736.52	-10,421,125.61
02 FONDO IV FORTAMUN	138,468,519.63	0.00	138,468,519.63	136,617,277.25	136,617,277.25	-1,851,242.38
TOTAL:	653,083,888.92	25,000,000.00	678,083,888.92	674,871,259.33	674,871,259.33	21,787,370.41

Ingresos excedentes:

21,787,370.41