



MUNICIPIO DE VILLA DE ALVAREZ, COL.
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALITICO DE INGRESOS
 DEL 1 DE ENERO AL 31 DE ENERO DE 2025

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ene	AyR Ene-Ene	PrM Ene-Ene	Dev Ene-Ene	Rec Ene-Ene	Dif Ene-Ene
FF-OR-RF							
01	NO ETIQUETADO	99,912,962.24	0.00	99,912,962.24	105,037,507.54	105,037,507.54	5,124,545.30
01	RECURSOS FISCALES	78,286,784.36	0.00	78,286,784.36	85,002,085.90	85,002,085.90	6,715,301.54
01	IMPUESTOS	65,508,863.27	0.00	65,508,863.27	71,732,252.53	71,732,252.53	6,223,389.26
04	DERECHOS	11,385,289.05	0.00	11,385,289.05	11,302,655.26	11,302,655.26	-82,633.79
05	PRODUCTOS	362,879.60	0.00	362,879.60	292,986.47	292,986.47	-69,893.13
06	APROVECHAMIENTOS	1,029,752.44	0.00	1,029,752.44	1,674,191.64	1,674,191.64	644,439.20
05	RECURSOS FEDERALES	21,626,177.88	0.00	21,626,177.88	20,035,421.64	20,035,421.64	-1,590,756.24
01	FONDO GENERAL DE PARTICIPACIONES	13,320,759.75	0.00	13,320,759.75	12,549,579.11	12,549,579.11	-771,180.64
02	FONDO DE FOMENTO MUNICIPAL	4,121,339.58	0.00	4,121,339.58	4,263,723.33	4,263,723.33	142,383.75
04	ISAN	341,396.16	0.00	341,396.16	465,571.29	465,571.29	124,175.13
05	IEPS	400,135.66	0.00	400,135.66	292,464.74	292,464.74	-107,670.92
06	FONDO DE FISCALIZACION	704,560.66	0.00	704,560.66	1,340,506.18	1,340,506.18	635,945.52
07	IEPS GASOLINA Y DIESEL	868,536.91	0.00	868,536.91	746,112.32	746,112.32	-122,424.59
09	PARTICIPACION ART. 3-B LCF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	-1,800,000.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	69,449.16	0.00	69,449.16	377,464.67	377,464.67	308,015.51
02	ETIQUETADO	2,757,149.83	0.00	2,757,149.83	0.00	0.00	-2,757,149.83
05	RECURSOS FEDERALES	2,757,149.83	0.00	2,757,149.83	0.00	0.00	-2,757,149.83
01	FONDO III FISM	2,757,149.83	0.00	2,757,149.83	0.00	0.00	-2,757,149.83
TOTAL:		102,670,112.07	0.00	102,670,112.07	105,037,507.54	105,037,507.54	2,367,395.47
Ingresos excedentes:							2,367,395.47