



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 28 DE FEBRERO DE 2025

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Feb	AyR Ene-Feb	PrM Ene-Feb	Dev Ene-Feb	Rec Ene-Feb	Dif Ene-Feb
FF-OR-RF							
01	NO ETIQUETADO	146,622,975.46	0.00	146,622,975.46	150,694,533.55	150,694,533.55	4,071,558.09
01	RECURSOS FISCALES	103,370,619.70	0.00	103,370,619.70	105,887,470.98	105,887,470.98	2,516,851.28
01	IMPUESTOS	81,700,239.87	0.00	81,700,239.87	86,443,942.44	86,443,942.44	4,743,702.57
04	DERECHOS	18,636,975.86	0.00	18,636,975.86	16,522,555.12	16,522,555.12	-2,114,420.74
05	PRODUCTOS	869,167.18	0.00	869,167.18	610,594.68	610,594.68	-258,572.50
06	APROVECHAMIENTOS	2,164,236.79	0.00	2,164,236.79	2,310,378.74	2,310,378.74	146,141.95
05	RECURSOS FEDERALES	43,252,355.76	0.00	43,252,355.76	44,807,062.57	44,807,062.57	1,554,706.81
01	FONDO GENERAL DE PARTICIPACIONES	26,641,519.50	0.00	26,641,519.50	30,148,296.65	30,148,296.65	3,506,777.15
02	FONDO DE FOMENTO MUNICIPAL	8,242,679.16	0.00	8,242,679.16	8,226,517.51	8,226,517.51	-16,161.65
04	ISAN	682,792.32	0.00	682,792.32	879,745.11	879,745.11	196,952.79
05	IEPS	800,271.32	0.00	800,271.32	1,151,021.58	1,151,021.58	350,750.26
06	FONDO DE FISCALIZACION	1,409,121.32	0.00	1,409,121.32	1,708,871.71	1,708,871.71	299,750.39
07	IEPS GASOLINA Y DIESEL	1,737,073.82	0.00	1,737,073.82	1,510,467.34	1,510,467.34	-226,606.48
09	PARTICIPACION ART. 3-B LCF	3,600,000.00	0.00	3,600,000.00	0.00	0.00	-3,600,000.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	138,898.32	0.00	138,898.32	1,182,142.67	1,182,142.67	1,043,244.35
02	ETIQUETADO	18,303,260.66	0.00	18,303,260.66	23,802,996.00	23,802,996.00	5,499,735.34
05	RECURSOS FEDERALES	18,303,260.66	0.00	18,303,260.66	23,802,996.00	23,802,996.00	5,499,735.34
01	FONDO III FISM	5,514,299.66	0.00	5,514,299.66	0.00	0.00	-5,514,299.66
02	FONDO IV FORTAMUN	12,788,961.00	0.00	12,788,961.00	23,802,996.00	23,802,996.00	11,014,035.00
TOTAL:		164,926,236.12	0.00	164,926,236.12	174,497,529.55	174,497,529.55	9,571,293.43
Ingresos excedentes:							9,571,293.43