



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Mar	AyR Ene-Mar	PrM Ene-Mar	Dev Ene-Mar	Rec Ene-Mar	Dif Ene-Mar
FF-OR-RF							
01	NO ETIQUETADO	187,353,241.89	0.00	187,353,241.89	195,147,918.16	195,147,918.16	7,794,676.27
01	RECURSOS FISCALES	122,474,708.25	0.00	122,474,708.25	129,461,624.17	129,461,624.17	6,986,915.92
01	IMPUESTOS	94,764,772.28	0.00	94,764,772.28	100,317,961.95	100,317,961.95	5,553,189.67
04	DERECHOS	23,431,230.78	0.00	23,431,230.78	24,614,314.87	24,614,314.87	1,183,084.09
05	PRODUCTOS	1,288,154.66	0.00	1,288,154.66	931,155.59	931,155.59	-356,999.07
06	APROVECHAMIENTOS	2,990,550.53	0.00	2,990,550.53	3,598,191.76	3,598,191.76	607,641.23
05	RECURSOS FEDERALES	64,878,533.64	0.00	64,878,533.64	65,686,293.99	65,686,293.99	807,760.35
01	FONDO GENERAL DE PARTICIPACIONES	39,962,279.25	0.00	39,962,279.25	43,427,542.48	43,427,542.48	3,465,263.23
02	FONDO DE FOMENTO MUNICIPAL	12,364,018.74	0.00	12,364,018.74	12,827,222.75	12,827,222.75	463,204.01
04	ISAN	1,024,188.48	0.00	1,024,188.48	1,295,672.29	1,295,672.29	271,483.81
05	IEPS	1,200,406.98	0.00	1,200,406.98	1,385,720.69	1,385,720.69	185,313.71
06	FONDO DE FISCALIZACION	2,113,681.98	0.00	2,113,681.98	2,019,983.47	2,019,983.47	-93,698.51
07	IEPS GASOLINA Y DIESEL	2,605,610.73	0.00	2,605,610.73	2,213,585.17	2,213,585.17	-392,025.56
09	PARTICIPACION ART. 3-B LCF	5,400,000.00	0.00	5,400,000.00	1,334,424.47	1,334,424.47	-4,065,575.53
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	208,347.48	0.00	208,347.48	1,182,142.67	1,182,142.67	973,795.19
02	ETIQUETADO	33,849,371.49	0.00	33,849,371.49	45,601,830.00	45,601,830.00	11,752,458.51
05	RECURSOS FEDERALES	33,849,371.49	0.00	33,849,371.49	45,601,830.00	45,601,830.00	11,752,458.51
01	FONDO III FISM	8,271,449.49	0.00	8,271,449.49	9,897,336.00	9,897,336.00	1,625,886.51
02	FONDO IV FORTAMUN	25,577,922.00	0.00	25,577,922.00	35,704,494.00	35,704,494.00	10,126,572.00
TOTAL:		221,202,613.38	0.00	221,202,613.38	240,749,748.16	240,749,748.16	19,547,134.78
Ingresos excedentes:							19,547,134.78