



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE ABRIL DE 2025

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Abr	AyR Ene-Abr	PrM Ene-Abr	Dev Ene-Abr	Rec Ene-Abr	Dif Ene-Abr
FF-OR-RF							
01 NO ETIQUETADO		220,881,623.52	0.00	220,881,623.52	234,629,437.34	234,629,437.34	13,747,813.82
01 RECURSOS FISCALES		134,376,912.00	0.00	134,376,912.00	143,284,955.29	143,284,955.29	8,908,043.29
01 IMPUESTOS		101,070,446.87	0.00	101,070,446.87	107,229,445.07	107,229,445.07	6,158,998.20
04 DERECHOS		28,030,892.50	0.00	28,030,892.50	30,337,186.20	30,337,186.20	2,306,293.70
05 PRODUCTOS		1,730,953.44	0.00	1,730,953.44	1,241,894.47	1,241,894.47	-489,058.97
06 APROVECHAMIENTOS		3,544,619.19	0.00	3,544,619.19	4,476,429.55	4,476,429.55	931,810.36
05 RECURSOS FEDERALES		86,504,711.52	0.00	86,504,711.52	91,344,482.05	91,344,482.05	4,839,770.53
01 FONDO GENERAL DE PARTICIPACIONES		53,283,039.00	0.00	53,283,039.00	61,552,981.15	61,552,981.15	8,269,942.15
02 FONDO DE FOMENTO MUNICIPAL		16,485,358.32	0.00	16,485,358.32	16,969,545.92	16,969,545.92	484,187.60
04 ISAN		1,365,584.64	0.00	1,365,584.64	1,696,142.76	1,696,142.76	330,558.12
05 IEPS		1,600,542.64	0.00	1,600,542.64	1,648,816.52	1,648,816.52	48,273.88
06 FONDO DE FISCALIZACION		2,818,242.64	0.00	2,818,242.64	3,775,214.71	3,775,214.71	956,972.07
07 IEPS GASOLINA Y DIESEL		3,474,147.64	0.00	3,474,147.64	2,992,839.55	2,992,839.55	-481,308.09
09 PARTICIPACION ART. 3-B LCF		7,200,000.00	0.00	7,200,000.00	1,526,798.77	1,526,798.77	-5,673,201.23
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES		277,796.64	0.00	277,796.64	1,182,142.67	1,182,142.67	904,346.03
02 ETIQUETADO		49,395,482.32	124,442.90	49,519,925.22	60,670,333.00	60,670,333.00	11,274,850.68
05 RECURSOS FEDERALES		49,395,482.32	124,442.90	49,519,925.22	60,670,333.00	60,670,333.00	11,274,850.68
01 FONDO III FISM		11,028,599.32	-113,268.87	10,915,330.45	13,064,341.00	13,064,341.00	2,035,741.68
02 FONDO IV FORTAMUN		38,366,883.00	237,711.77	38,604,594.77	47,605,992.00	47,605,992.00	9,239,109.00
TOTAL:		270,277,105.84	124,442.90	270,401,548.74	295,299,770.34	295,299,770.34	25,022,664.50
Ingresos excedentes:							25,022,664.50