



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MAYO DE 2025

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-May	AyR Ene-May	PrM Ene-May	Dev Ene-May	Rec Ene-May	Dif Ene-May
FF-OR-RF							
01	NO ETIQUETADO	253,481,285.71	0.00	253,481,285.71	273,459,940.25	273,459,940.25	19,978,654.54
01	RECURSOS FISCALES	145,350,396.31	0.00	145,350,396.31	155,174,951.77	155,174,951.77	9,824,555.46
01	IMPUESTOS	106,215,314.71	0.00	106,215,314.71	113,213,882.98	113,213,882.98	6,998,568.27
04	DERECHOS	33,181,595.40	0.00	33,181,595.40	35,406,631.76	35,406,631.76	2,225,036.36
05	PRODUCTOS	1,987,219.90	0.00	1,987,219.90	1,502,152.98	1,502,152.98	-485,066.92
06	APROVECHAMIENTOS	3,966,266.30	0.00	3,966,266.30	5,052,284.05	5,052,284.05	1,086,017.75
05	RECURSOS FEDERALES	108,130,889.40	0.00	108,130,889.40	118,284,988.48	118,284,988.48	10,154,099.08
01	FONDO GENERAL DE PARTICIPACIONES	66,603,798.75	0.00	66,603,798.75	79,501,934.51	79,501,934.51	12,898,135.76
02	FONDO DE FOMENTO MUNICIPAL	20,606,697.90	0.00	20,606,697.90	21,842,452.03	21,842,452.03	1,235,754.13
04	ISAN	1,706,980.80	0.00	1,706,980.80	2,115,194.05	2,115,194.05	408,213.25
05	IEPS	2,000,678.30	0.00	2,000,678.30	1,899,573.22	1,899,573.22	-101,105.08
06	FONDO DE FISCALIZACION	3,522,803.30	0.00	3,522,803.30	4,098,919.02	4,098,919.02	576,115.72
07	IEPS GASOLINA Y DIESEL	4,342,684.55	0.00	4,342,684.55	3,806,536.58	3,806,536.58	-536,147.97
09	PARTICIPACION ART. 3-B LCF	9,000,000.00	0.00	9,000,000.00	3,838,236.40	3,838,236.40	-5,161,763.60
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	347,245.80	0.00	347,245.80	1,182,142.67	1,182,142.67	834,896.87
02	ETIQUETADO	64,941,593.15	248,885.80	65,190,478.95	75,738,836.00	75,738,836.00	10,797,242.85
05	RECURSOS FEDERALES	64,941,593.15	248,885.80	65,190,478.95	75,738,836.00	75,738,836.00	10,797,242.85
01	FONDO III FISM	13,785,749.15	-226,537.74	13,559,211.41	16,231,346.00	16,231,346.00	2,445,596.85
02	FONDO IV FORTAMUN	51,155,844.00	475,423.54	51,631,267.54	59,507,490.00	59,507,490.00	8,351,646.00
TOTAL:		318,422,878.86	248,885.80	318,671,764.66	349,198,776.25	349,198,776.25	30,775,897.39
Ingresos excedentes:							30,775,897.39