MUNICIPIO DE VILLA DE ALVAREZ, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción FF-OR-RF	Est Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Rec Ene-Jun	Dif Ene-Jun
01 NO ETIQUETADO	287,037,542.09	0.00	287,037,542.09	311,680,857.49	311,680,857.49	24,643,315.40
01 RECURSOS FISCALES	157,280,474.81	0.00	157,280,474.81	168,947,252.70	168,947,252.70	11,666,777.89
01 IMPUESTOS	111,558,407.78	0.00	111,558,407.78	120,178,214.82	120,178,214.82	8,619,807.04
04 DERECHOS	38,073,672.89	0.00	38,073,672.89	40,593,237.76	40,593,237.76	2,519,564.87
05 PRODUCTOS	2,288,118.56	0.00	2,288,118.56	1,772,880.30	1,772,880.30	-515,238.26
06 APROVECHAMIENTOS	5,360,275.58	0.00	5,360,275.58	6,402,919.82	6,402,919.82	1,042,644.24
05 RECURSOS FEDERALES	129,757,067.28	0.00	129,757,067.28	142,733,604.79	142,733,604.79	12,976,537.51
01 FONDO GENERAL DE PARTICIPACIONES	79,924,558.50	0.00	79,924,558.50	94,111,887.67	94,111,887.67	14,187,329.17
02 FONDO DE FOMENTO MUNICPAL	24,728,037.48	0.00	24,728,037.48	26,259,684.20	26,259,684.20	1,531,646.72
04 ISAN	2,048,376.96	0.00	2,048,376.96	2,413,397.01	2,413,397.01	365,020.05
05 IEPS	2,400,813.96	0.00	2,400,813.96	2,101,190.57	2,101,190.57	-299,623.39
06 FONDO DE FISCALIZACION	4,227,363.96	0.00	4,227,363.96	4,449,660.02	4,449,660.02	222,296.06
07 IEPS GASOLINA Y DIESEL	5,211,221.46	0.00	5,211,221.46	4,711,994.27	4,711,994.27	-499,227.19
09 PARTICIPACION ART. 3-B LCF	10,800,000.00	0.00	10,800,000.00	7,503,648.38	7,503,648.38	-3,296,351.62
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	416,694.96	0.00	416,694.96	1,182,142.67	1,182,142.67	765,447.71
02 ETIQUETADO	80,487,703.98	373,328.70	80,861,032.68	90,807,339.00	90,807,339.00	10,319,635.02
05 RECURSOS FEDERALES	80,487,703.98	373,328.70	80,861,032.68	90,807,339.00	90,807,339.00	10,319,635.02
01 FONDO III FISM	16,542,898.98	-339,806.61	16,203,092.37	19,398,351.00	19,398,351.00	2,855,452.02
02 FONDO IV FORTAMUN	63,944,805.00	713,135.31	64,657,940.31	71,408,988.00	71,408,988.00	7,464,183.00
TOTAL:	367,525,246.07	373,328.70	367,898,574.77	402,488,196.49	402,488,196.49	34,962,950.42
Ingresos excedentes:						34,962,950.42