



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2025
(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Jul	AyR Ene-Jul	PrM Ene-Jul	Dev Ene-Jul	Rec Ene-Jul	Dif Ene-Jul
FF-OR-RF							
01	NO ETIQUETADO	319,673,153.53	0.00	319,673,153.53	349,392,512.85	349,392,512.85	29,719,359.32
01	RECURSOS FISCALES	168,289,908.37	0.00	168,289,908.37	183,888,909.40	183,888,909.40	15,599,001.03
01	IMPUESTOS	116,656,362.13	0.00	116,656,362.13	128,568,364.92	128,568,364.92	11,912,002.79
04	DERECHOS	42,838,524.57	0.00	42,838,524.57	46,193,590.44	46,193,590.44	3,355,065.87
05	PRODUCTOS	2,531,205.70	0.00	2,531,205.70	2,056,348.76	2,056,348.76	-474,856.94
06	APROVECHAMIENTOS	6,263,815.97	0.00	6,263,815.97	7,070,605.28	7,070,605.28	806,789.31
05	RECURSOS FEDERALES	151,383,245.16	0.00	151,383,245.16	165,503,603.45	165,503,603.45	14,120,358.29
01	FONDO GENERAL DE PARTICIPACIONES	93,245,318.25	0.00	93,245,318.25	107,129,232.89	107,129,232.89	13,883,914.64
02	FONDO DE FOMENTO MUNICIPAL	28,849,377.06	0.00	28,849,377.06	30,673,450.37	30,673,450.37	1,824,073.31
04	ISAN	2,389,773.12	0.00	2,389,773.12	2,786,148.76	2,786,148.76	396,375.64
05	IEPS	2,800,949.62	0.00	2,800,949.62	2,397,371.81	2,397,371.81	-403,577.81
06	FONDO DE FISCALIZACION	4,931,924.62	0.00	4,931,924.62	6,126,381.60	6,126,381.60	1,194,456.98
07	IEPS GASOLINA Y DIESEL	6,079,758.37	0.00	6,079,758.37	5,572,156.86	5,572,156.86	-507,601.51
09	PARTICIPACION ART. 3-B LCF	12,600,000.00	0.00	12,600,000.00	9,636,718.49	9,636,718.49	-2,963,281.51
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	486,144.12	0.00	486,144.12	1,182,142.67	1,182,142.67	695,998.55
02	ETIQUETADO	96,033,814.81	497,771.60	96,531,586.41	105,875,842.00	105,875,842.00	9,842,027.19
05	RECURSOS FEDERALES	96,033,814.81	497,771.60	96,531,586.41	105,875,842.00	105,875,842.00	9,842,027.19
01	FONDO III FISM	19,300,048.81	-453,075.48	18,846,973.33	22,565,356.00	22,565,356.00	3,265,307.19
02	FONDO IV FORTAMUN	76,733,766.00	950,847.08	77,684,613.08	83,310,486.00	83,310,486.00	6,576,720.00
TOTAL:		415,706,968.34	497,771.60	416,204,739.94	455,268,354.85	455,268,354.85	39,561,386.51
Ingresos excedentes:							39,561,386.51