MUNICIPIO DE VILLA DE ALVAREZ, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción FF-OR-RF	Est Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Rec Ene-Sep	Dif Ene-Sep
01 NO ETIQUETADO	387,918,657.57	0.00	387,918,657.57	417,132,239.65	417,132,239.65	29,213,582.08
01 RECURSOS FISCALES	193,283,056.65	0.00	193,283,056.65	211,739,658.70	211,739,658.70	18,456,602.05
01 IMPUESTOS	129,215,192.77	0.00	129,215,192.77	144,152,459.02	144,152,459.02	14,937,266.25
04 DERECHOS	52,533,491.96	0.00	52,533,491.96	56,635,611.08	56,635,611.08	4,102,119.12
05 PRODUCTOS	3,065,954.89	0.00	3,065,954.89	2,554,314.75	2,554,314.75	-511,640.14
06 APROVECHAMIENTOS	8,468,417.03	0.00	8,468,417.03	8,397,273.85	8,397,273.85	-71,143.18
05 RECURSOS FEDERALES	194,635,600.92	0.00	194,635,600.92	205,392,580.95	205,392,580.95	10,756,980.03
01 FONDO GENERAL DE PARTICIPACIONES	119,886,837.75	0.00	119,886,837.75	133,371,010.72	133,371,010.72	13,484,172.97
02 FONDO DE FOMENTO MUNICPAL	37,092,056.22	0.00	37,092,056.22	38,904,015.24	38,904,015.24	1,811,959.02
04 ISAN	3,072,565.44	0.00	3,072,565.44	3,524,268.61	3,524,268.61	451,703.17
05 IEPS	3,601,220.94	0.00	3,601,220.94	3,055,130.34	3,055,130.34	-546,090.60
06 FONDO DE FISCALIZACION	6,341,045.94	0.00	6,341,045.94	6,827,863.60	6,827,863.60	486,817.66
07 IEPS GASOLINA Y DIESEL	7,816,832.19	0.00	7,816,832.19	7,346,356.29	7,346,356.29	-470,475.90
09 PARTICIPACION ART. 3-B LCF	16,200,000.00	0.00	16,200,000.00	10,814,225.19	10,814,225.19	-5,385,774.81
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	625,042.44	0.00	625,042.44	1,549,710.96	1,549,710.96	924,668.52
02 ETIQUETADO	127,126,036.47	746,657.40	127,872,693.87	136,012,848.00	136,012,848.00	8,886,811.53
05 RECURSOS FEDERALES	127,126,036.47	746,657.40	127,872,693.87	136,012,848.00	136,012,848.00	8,886,811.53
01 FONDO III FISM	24,814,348.47	-679,613.22	24,134,735.25	28,899,366.00	28,899,366.00	4,085,017.53
02 FONDO IV FORTAMUN	102,311,688.00	1,426,270.62	103,737,958.62	107,113,482.00	107,113,482.00	4,801,794.00
TOTAL:	515,044,694.04	746,657.40	515,791,351.44	553,145,087.65	553,145,087.65	38,100,393.61
Ingresos excedentes:						38,100,393.61