



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE AGOSTO DE 2025
(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ago	AyR Ene-Ago	PrM Ene-Ago	Dev Ene-Ago	Rec Ene-Ago	Dif Ene-Ago
FF-OR-RF							
01	NO ETIQUETADO	352,256,302.99	0.00	352,256,302.99	384,598,907.16	384,598,907.16	32,342,604.17
01	RECURSOS FISCALES	179,246,879.95	0.00	179,246,879.95	199,432,816.89	199,432,816.89	20,185,936.94
01	IMPUESTOS	121,877,907.31	0.00	121,877,907.31	137,657,632.44	137,657,632.44	15,779,725.13
04	DERECHOS	47,938,524.07	0.00	47,938,524.07	51,501,574.97	51,501,574.97	3,563,050.90
05	PRODUCTOS	2,768,258.71	0.00	2,768,258.71	2,321,325.34	2,321,325.34	-446,933.37
06	APROVECHAMIENTOS	6,662,189.86	0.00	6,662,189.86	7,952,284.14	7,952,284.14	1,290,094.28
05	RECURSOS FEDERALES	173,009,423.04	0.00	173,009,423.04	185,166,090.27	185,166,090.27	12,156,667.23
01	FONDO GENERAL DE PARTICIPACIONES	106,566,078.00	0.00	106,566,078.00	120,845,734.84	120,845,734.84	14,279,656.84
02	FONDO DE FOMENTO MUNICIPAL	32,970,716.64	0.00	32,970,716.64	34,733,308.91	34,733,308.91	1,762,592.27
04	ISAN	2,731,169.28	0.00	2,731,169.28	3,087,589.65	3,087,589.65	356,420.37
05	IEPS	3,201,085.28	0.00	3,201,085.28	2,731,479.93	2,731,479.93	-469,605.35
06	FONDO DE FISCALIZACION	5,636,485.28	0.00	5,636,485.28	6,477,122.60	6,477,122.60	840,637.32
07	IEPS GASOLINA Y DIESEL	6,948,295.28	0.00	6,948,295.28	6,422,494.39	6,422,494.39	-525,800.89
09	PARTICIPACION ART. 3-B LCF	14,400,000.00	0.00	14,400,000.00	9,636,718.49	9,636,718.49	-4,763,281.51
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	555,593.28	0.00	555,593.28	1,231,641.46	1,231,641.46	676,048.18
02	ETIQUETADO	111,579,925.64	622,214.50	112,202,140.14	120,944,345.00	120,944,345.00	9,364,419.36
05	RECURSOS FEDERALES	111,579,925.64	622,214.50	112,202,140.14	120,944,345.00	120,944,345.00	9,364,419.36
01	FONDO III FISM	22,057,198.64	-566,344.35	21,490,854.29	25,732,361.00	25,732,361.00	3,675,162.36
02	FONDO IV FORTAMUN	89,522,727.00	1,188,558.85	90,711,285.85	95,211,984.00	95,211,984.00	5,689,257.00
TOTAL:		463,836,228.63	622,214.50	464,458,443.13	505,543,252.16	505,543,252.16	41,707,023.53
Ingresos excedentes:							41,707,023.53