



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Dev Ene-Dic	Rec Ene-Dic	Dif Ene-Dic
FF-OR-RF							
01	NO ETIQUETADO	496,352,355.18	73,489,793.92	569,842,149.10	569,144,795.89	569,144,795.89	72,792,440.71
01	RECURSOS FISCALES	236,838,220.18	38,489,793.92	275,328,014.10	275,328,014.10	275,328,014.10	38,489,793.92
01	IMPUESTOS	151,454,865.82	22,768,278.67	174,223,144.49	174,223,144.49	174,223,144.49	22,768,278.67
04	DERECHOS	68,804,078.41	4,438,476.47	73,242,554.88	73,242,554.88	73,242,554.88	4,438,476.47
05	PRODUCTOS	3,771,789.46	12,735,581.89	16,507,371.35	16,507,371.35	16,507,371.35	12,735,581.89
06	APROVECHAMIENTOS	12,807,486.49	-1,452,543.11	11,354,943.38	11,354,943.38	11,354,943.38	-1,452,543.11
02	FINANCIAMIENTOS INTERNOS	0.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00
01	CREDITOS BANCARIOS	0.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00
05	RECURSOS FEDERALES	259,514,135.00	0.00	259,514,135.00	258,816,781.79	258,816,781.79	-697,353.21
01	FONDO GENERAL DE PARTICIPACIONES	159,849,117.00	0.00	159,849,117.00	167,447,803.43	167,447,803.43	7,598,686.43
02	FONDO DE FOMENTO MUNICIPAL	49,456,075.00	0.00	49,456,075.00	50,285,473.24	50,285,473.24	829,398.24
04	ISAN	4,096,754.00	0.00	4,096,754.00	4,639,467.12	4,639,467.12	542,713.12
05	IEPS	4,801,628.00	0.00	4,801,628.00	4,046,002.84	4,046,002.84	-755,625.16
06	FONDO DE FISCALIZACION	8,454,728.00	0.00	8,454,728.00	8,954,959.33	8,954,959.33	500,231.33
07	IEPS GASOLINA Y DIESEL	10,422,443.00	0.00	10,422,443.00	10,657,627.46	10,657,627.46	235,184.46
09	PARTICIPACION ART. 3-B LCF	21,600,000.00	0.00	21,600,000.00	10,817,207.19	10,817,207.19	-10,782,792.81
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	833,390.00	0.00	833,390.00	1,968,241.18	1,968,241.18	1,134,851.18
02	ETIQUETADO	173,764,369.00	2,139,207.51	175,903,576.51	175,903,576.51	175,903,576.51	2,139,207.51
05	RECURSOS FEDERALES	173,764,369.00	2,139,207.51	175,903,576.51	175,903,576.51	175,903,576.51	2,139,207.51
01	FONDO III FISM	33,085,798.00	-242,945.77	32,842,852.23	32,842,852.23	32,842,852.23	-242,945.77
02	FONDO IV FORTAMUN	140,678,571.00	2,382,153.28	143,060,724.28	143,060,724.28	143,060,724.28	2,382,153.28
TOTAL:		670,116,724.18	75,629,001.43	745,745,725.61	745,048,372.40	745,048,372.40	74,931,648.22
Ingresos excedentes:							74,931,648.22