MUNICIPIO DE VILLA DE ALVAREZ, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2025

(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria FF-OR-RF / Descripción	Est Ene-Nov	AyR Ene-Nov	PrM Ene-Nov	Dev Ene-Nov	Rec Ene-Nov	Dif Ene-Nov
01 NO ETIQUETADO	453,966,461.61	0.00	453,966,461.61	494,025,239.22	494,025,239.22	40,058,777.61
01 RECURSOS FISCALES	216,078,504.93	0.00	216,078,504.93	252,113,334.95	252,113,334.95	36,034,830.02
01 IMPUESTOS	138,655,087.59	0.00	138,655,087.59	160,755,282.14	160,755,282.14	22,100,194.55
04 DERECHOS	62,531,299.78	0.00	62,531,299.78	67,629,788.57	67,629,788.57	5,098,488.79
05 PRODUCTOS	3,559,151.05	0.00	3,559,151.05	2,941,771.27	2,941,771.27	-617,379.78
06 APROVECHAMIENTOS	11,332,966.51	0.00	11,332,966.51	20,786,492.97	20,786,492.97	9,453,526.46
05 RECURSOS FEDERALES	237,887,956.68	0.00	237,887,956.68	241,911,904.27	241,911,904.27	4,023,947.59
01 FONDO GENERAL DE PARTICIPACIONES	146,528,357.25	0.00	146,528,357.25	156,770,784.98	156,770,784.98	10,242,427.73
02 FONDO DE FOMENTO MUNICPAL	45,334,735.38	0.00	45,334,735.38	46,382,548.42	46,382,548.42	1,047,813.04
04 ISAN	3,755,357.76	0.00	3,755,357.76	4,302,566.50	4,302,566.50	547,208.74
05 IEPS	4,401,492.26	0.00	4,401,492.26	3,746,794.88	3,746,794.88	-654,697.38
06 FONDO DE FISCALIZACION	7,750,167.26	0.00	7,750,167.26	8,604,218.35	8,604,218.35	854,051.09
07 IEPS GASOLINA Y DIESEL	9,553,906.01	0.00	9,553,906.01	9,435,989.36	9,435,989.36	-117,916.65
09 PARTICIPACION ART. 3-B LCF	19,800,000.00	0.00	19,800,000.00	10,817,207.19	10,817,207.19	-8,982,792.81
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	763,940.76	0.00	763,940.76	1,851,794.59	1,851,794.59	1,087,853.83
02 ETIQUETADO	158,218,258.13	995,543.20	159,213,801.33	162,982,856.00	162,982,856.00	4,764,597.87
05 RECURSOS FEDERALES	158,218,258.13	995,543.20	159,213,801.33	162,982,856.00	162,982,856.00	4,764,597.87
01 FONDO III FISM	30,328,648.13	-906,150.96	29,422,497.17	32,066,378.00	32,066,378.00	1,737,729.87
02 FONDO IV FORTAMUN	127,889,610.00	1,901,694.16	129,791,304.16	130,916,478.00	130,916,478.00	3,026,868.00
TOTAL:	612,184,719.74	995,543.20	613,180,262.94	657,008,095.22	657,008,095.22	44,823,375.48
Ingresos excedentes:						44,823,375.48