MUNICIPIO DE VILLA DE ALVAREZ, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2025

(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción FF-OR-RF	Est Ene-Oct	AyR Ene-Oct	PrM Ene-Oct	Dev Ene-Oct	Rec Ene-Oct	Dif Ene-Oct
01 NO ETIQUETADO	420,687,325.20	0.00	420,687,325.20	461,352,902.32	461,352,902.32	40,665,577.12
01 RECURSOS FISCALES	204,425,546.40	0.00	204,425,546.40	235,955,606.72	235,955,606.72	31,530,060.32
01 IMPUESTOS	133,224,019.41	0.00	133,224,019.41	154,895,257.12	154,895,257.12	21,671,237.71
04 DERECHOS	57,699,022.33	0.00	57,699,022.33	61,717,507.38	61,717,507.38	4,018,485.05
05 PRODUCTOS	3,255,575.50	0.00	3,255,575.50	2,770,251.61	2,770,251.61	-485,323.89
06 APROVECHAMIENTOS	10,246,929.16	0.00	10,246,929.16	16,572,590.61	16,572,590.61	6,325,661.45
05 RECURSOS FEDERALES	216,261,778.80	0.00	216,261,778.80	225,397,295.60	225,397,295.60	9,135,516.80
01 FONDO GENERAL DE PARTICIPACIONES	133,207,597.50	0.00	133,207,597.50	146,143,851.97	146,143,851.97	12,936,254.47
02 FONDO DE FOMENTO MUNICPAL	41,213,395.80	0.00	41,213,395.80	42,875,196.81	42,875,196.81	1,661,801.01
04 ISAN	3,413,961.60	0.00	3,413,961.60	3,955,301.62	3,955,301.62	541,340.02
05 IEPS	4,001,356.60	0.00	4,001,356.60	3,458,097.43	3,458,097.43	-543,259.17
06 FONDO DE FISCALIZACION	7,045,606.60	0.00	7,045,606.60	8,253,477.35	8,253,477.35	1,207,870.75
07 IEPS GASOLINA Y DIESEL	8,685,369.10	0.00	8,685,369.10	8,285,373.59	8,285,373.59	-399,995.51
09 PARTICIPACION ART. 3-B LCF	18,000,000.00	0.00	18,000,000.00	10,817,207.19	10,817,207.19	-7,182,792.81
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	694,491.60	0.00	694,491.60	1,608,789.64	1,608,789.64	914,298.04
02 ETIQUETADO	142,672,147.30	871,100.30	143,543,247.60	151,081,358.00	151,081,358.00	8,409,210.70
05 RECURSOS FEDERALES	142,672,147.30	871,100.30	143,543,247.60	151,081,358.00	151,081,358.00	8,409,210.70
01 FONDO III FISM	27,571,498.30	-792,882.09	26,778,616.21	32,066,378.00	32,066,378.00	4,494,879.70
02 FONDO IV FORTAMUN	115,100,649.00	1,663,982.39	116,764,631.39	119,014,980.00	119,014,980.00	3,914,331.00
TOTAL:	563,359,472.50	871,100.30	564,230,572.80	612,434,260.32	612,434,260.32	49,074,787.82
Ingresos excedentes:						49,074,787.82