



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE ENERO DE 2026
(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Ene	AyR Ene-Ene	PrM Ene-Ene	Dev Ene-Ene	Rec Ene-Ene	Dif Ene-Ene
FF-OR-RF							
01	NO ETIQUETADO	111,943,868.20	0.00	111,943,868.20	113,278,666.92	113,278,666.92	1,334,798.72
01	RECURSOS FISCALES	88,136,660.14	0.00	88,136,660.14	92,897,735.16	92,897,735.16	4,761,075.02
01	IMPUESTOS	74,362,573.16	0.00	74,362,573.16	79,061,918.98	79,061,918.98	4,699,345.82
04	DERECHOS	11,732,156.11	0.00	11,732,156.11	12,077,841.39	12,077,841.39	345,685.28
05	PRODUCTOS	304,119.95	0.00	304,119.95	233,425.80	233,425.80	-70,694.15
06	APROVECHAMIENTOS	1,737,810.92	0.00	1,737,810.92	1,524,548.99	1,524,548.99	-213,261.93
02	FINANCIAMIENTOS INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00
01	CREDITOS BANCARIOS	0.00	0.00	0.00	0.00	0.00	0.00
05	RECURSOS FEDERALES	23,807,208.06	0.00	23,807,208.06	20,380,931.76	20,380,931.76	-3,426,276.30
01	FONDO GENERAL DE PARTICIPACIONES	14,940,364.75	0.00	14,940,364.75	13,077,557.11	13,077,557.11	-1,862,807.64
02	FONDO DE FOMENTO MUNICIPAL	4,357,010.08	0.00	4,357,010.08	3,989,799.60	3,989,799.60	-367,210.48
04	ISAN	335,052.40	0.00	335,052.40	337,005.84	337,005.84	1,953.44
05	IEPS	385,083.00	0.00	385,083.00	294,334.00	294,334.00	-90,749.00
06	FONDO DE FISCALIZACION	814,293.58	0.00	814,293.58	1,377,336.96	1,377,336.96	563,043.38
07	IEPS GASOLINA Y DIESEL	1,051,079.33	0.00	1,051,079.33	1,100,755.06	1,100,755.06	49,675.73
09	PARTICIPACION ART. 3-B LCF	1,800,000.00	0.00	1,800,000.00	55,652.00	55,652.00	-1,744,348.00
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	124,324.92	0.00	124,324.92	148,491.19	148,491.19	24,166.27
02	ETIQUETADO	15,699,596.92	-199,862.17	15,499,734.75	0.00	0.00	-15,699,596.92
05	RECURSOS FEDERALES	15,699,596.92	-199,862.17	15,499,734.75	0.00	0.00	-15,699,596.92
01	FONDO III FISM	2,956,319.75	-296,392.00	2,659,927.75	0.00	0.00	-2,956,319.75
02	FONDO IV FORTAMUN	12,743,277.17	96,529.83	12,839,807.00	0.00	0.00	-12,743,277.17
TOTAL:		127,643,465.12	-199,862.17	127,443,602.95	113,278,666.92	113,278,666.92	-14,364,798.20

Ingresos excedentes:

-14,364,798.20